

DRAFT

Proposed Measure "C" Extension Expenditure Plan (2007-2027) City of Fresno Allocation Assumptions

Regional Public Transit Program

Public Transit Agencies

19.7% of Estimated County Wide Program = \$337.1 million over 20 years

City of Fresno/Fresno Area Express allocation of 13.7% or \$11.8 million annually (on average over 20 years) – \$235 Million over 20 years to FAX

- Improved Bus Service
 - Fifteen minute bus service on nine key routes
 - Extended weekend service hours
 - Low Emission Fleet replacement program

ADA/Seniors/Paratransit = \$5.1 million over 20 years

Assumes City of Fresno/Fresno Area Express allocation of \$346,000 [50.5% of annual allocation (on average over 20 years)]

- Implement senior transportation program

Car/Van Pool Program = \$9.95 million over 20 years

Assumes City of Fresno/Fresno Area Express allocation of \$497,500 [(50.5% of annual allocation (on average over 20 years))]

- Continuation/expansion of commuter van pool program

New Technology Reserve = \$36.3 million over 20 years

- Although a project has yet to be defined, it is envisioned that such a system could be used in conjunction with the Measure C Transit Oriented Development funds to provide modern transportation alternatives used to support high quality, high density urban housing projects.

Local Transportation Program

34.6% of Estimated County-Wide Revenue = \$593.6 million over 20 years

Assumed City of Fresno share of \$300 million (50.5% of County-wide funding)

- Road maintenance
 - \$263 million County-wide = \$133 million to the City of Fresno
 - \$6.6 million per year (on average) versus \$4.5 million current
 - 18 miles of major street overlays per year
 - 50 miles of neighborhood street slurry seal per year
 - 180 curb ramps per year
 - 12,000 street lights relamped per year
 - Increase pothole patching and crack sealing funding by 50% for improved response time on repairs
- Flexible transportation funding
 - \$253 million County-wide = \$128 million to the City of Fresno
 - \$6.4 million per year (on average)
 - Widen streets to eliminate bottlenecks
 - Matching funds for Federal and State grants
 - Grade separation matching funds
 - Expressway construction
- ADA compliance
 - \$9 million County-wide = \$4.5 million to the City of Fresno
 - \$225,000 per year (on average)
 - Provides funding for an additional 60 curb ramps per year
- Pedestrian, trail and bicycle transportation system
 - \$68 million County-wide = \$34.3 million to the City of Fresno
 - \$1.7 million per year (on average)
 - Construct on-street bike lanes
 - In-fill sidewalk construction

*Projects not Listed in Priority Order