

January 29, 2015

Bruce De Terra, Acting Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Muhaned Aljabiry

***Subject: Amendment No. 3 (Types 2 and 3 Formal) to the 2015 Fresno Council of Governments FTIP***

Mr. Aljabiry:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 3 (Types 2 and 3 Formal) to the 2015 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Grouped Project Listing, new and deleted projects and updates to the financial summary tables. The enclosed financial summary affirms that the 2015 FTIP is financially constrained and funding is available. This FTIP Amendment No. 3 is consistent with the 2014 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on January 28, 2015 at 4:30 pm. No comments were received. The public participation process for Amendment No. 3 is consistent with the Fresno COG board adopted Public Participation Plan.

Included with this letter are two hard copies of Amendment No. 3 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). If you should have any questions or comments, please feel free to call Lindsey Chargin at (559) 233-4148, ext. 205.

Sincerely,

*Tony Boren*

TONY BOREN, Executive Director  
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

**DATE:** January 21, 2015

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Lindsey Chargin, Senior Regional Planner

**RE: Availability of Draft Amendment No. 3 to the 2015 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2015 Federal Transportation Improvement Program (FTIP). The 2015 FTIP is the programming document that identifies four years (FY14/15, FY15/16, FY16/17 and FY17/18) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 3 is consistent with the 2014 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the FTIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7-day public review and comment period beginning January 21, 2015 and concluding on January 28, 2015. Comments will be accepted on the FTIP amendment until 4:30 pm on January 28, 2015.

The following documentation is included in Amendment No. 3 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Chargin at 559-233-4148 ext. 205 or via email at [lindseyc@fresnocog.org](mailto:lindseyc@fresnocog.org).

# **ATTACHMENT A**

## **SUMMARY OF CHANGES**

**FRESNO COUNCIL OF GOVERNMENTS  
AMENDMENT NO. 3 TO THE 2015 FTIP  
CHANGE REPORT AS OF 1/21/15 (In \$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE130031	Shaw Avenue Traffic Signal Synchronization from Willow to Temperance	Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.	0%	0	990	990	<p><b>Change Reason:</b> <b>Revise Funds Between Fiscal Years</b> CMAQ:  <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$900</li> <li>▶ Add funds in 16/17 in CON for \$900</li> </ul> <b>Total project cost remains the same at \$990</b></p>	Moving \$899,600 from FFY 14/15 CON to FFY 16/17 CON.
Coalinga, City of	FRE130045	Pave Various Dirt Alleys within City of Coalinga	Coalinga; 6 Alleys from Sunset Street to Coalinga Street and 2 Alleys from Sunset Street to Fresno Street and Alleys 21 through 24 from Joaquin Street to Sunset Street and alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys	64%	306	477	783	<p><b>Change Reason:</b> <b>Increase funding</b> <b>Change Project Description:</b>            - from "6 Alleys from Sunset Street to Coalinga Street and 2 Alleys from Sunset Street to Fresno Street; Pave Dirt Alleys" to "Coalinga; 6 Alleys from Sunset Street to Coalinga Street and 2 Alleys from Sunset Street to Fresno Street and Alleys 21 through 24 from Joaquin Street to Sunset Street and alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys"   <b>Increase Funding</b> CMAQ:            + Increase funds in 14/15 in ENG from \$48 to \$88            + Increase funds in 15/16 in CON from \$429 to \$695   <b>Total project cost increased from \$477 to \$783</b></p>	Combining project with FRE150023. PE and CON are eligible for toll credits (PE \$10,668/CON \$74,806).
Coalinga, City of	FRE150023	Dirt Alley Paving Phase 1	Coalinga; Alleys 21 through 24 from Joaquin Street to Sunset Street and Alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys	-100%	-345	345	0	<p><b>Delete project</b>   <b>Decrease Funding</b> CITY:            — Delete funds in 15/16 in ENG for \$5 CMAQ:            — Delete funds in 15/16 in ENG for \$40 CITY:            — Delete funds in 16/17 in CON for \$34 CMAQ:            — Delete funds in 16/17 in CON for \$266   <b>Total project cost decreased from \$345 to \$0</b></p>	Deleting project and transferring funds to FRE130045.
Fresno, City of	FRE130034	Fresno Street and Van Ness Avenue ITS	City of Fresno; Fresno Street from B Street to Divisadero Street and Van Ness Avenue from Ventura Avenue to Divisadero Street; Install ITS communications, 2070L controllers; some cameras, detection and vaults.	0%	0	1,500	1,500	<p><b>Change Reason:</b> <b>Revise Funds Between Fiscal Years</b> CMAQ:            — Delete funds in 15/16 in CON for \$1,350            ▶ Add funds in 17/18 in CON for \$1,350   <b>Total project cost remains the same at \$1,500</b></p>	Move \$1,350,000 of CMAQ CON from 15/16 to 17/18.

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Fresno, City of	FRE150046	Blackstone and Shields Intersection Improvements	City of Fresno; Intersection of Blackstone and Shields; Construction of dual left-turn lanes, traffic signal, and lighting on the eastbound and westbound approaches and elimination of the sweeping right turns and pork chop islands.	100%	0	0	2,143	<p><b>New Project</b></p> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$154</li> <li>▶ Add funds in 17/18 in CON for \$1,990</li> </ul> <p><b>Total project cost \$2,143</b></p>	New project from the 2013 CMAQ Call for Projects. PE (\$17,600) and CON (\$228,200) are eligible for toll credits.
Fresno, City of	FRE150047	Barstow Bike Lanes and Sidewalks from Blackstone to Maroa	City of Fresno; Barstow Avenue from Blackstone to Maroa; bike lanes and sidewalks.	100%	0	0	387	<p><b>New Project</b></p> <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$12, ROW for \$4</li> </ul> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$18, ROW for \$7</li> </ul> <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$138</li> </ul> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$208</li> </ul> <p><b>Total project cost \$387</b></p>	New project from the 2013 CMAQ Call for Projects.
Fresno, City of	FRE150049	Orange Avenue Alta to Lowe Sidewalk Improvements	City of Fresno; Orange Avenue between Alta and Lowe; Construction of sidewalk and streetscape beautification.	100%	0	0	257	<p><b>New Project</b></p> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$28</li> <li>▶ Add funds in 15/16 in ROW for \$50</li> <li>▶ Add funds in 16/17 in CON for \$180</li> </ul> <p><b>Total project cost \$257</b></p>	New project from the 2013 CMAQ Call for Projects. All phases eligible for toll credits (PE \$3,200, ROW \$5,700, CON \$20,600).
Orange Cove, City of	FRE130054	Third Street Sidewalks from Park to Railroad	City of Orange Cove; Third Street from Park Boulevard to Railroad Avenue; Construct Sidewalks.	40%	78	195	273	<p><b>Change Reason:</b></p> <p><b>Increase funding</b></p> <p><b>Change Project Description:</b></p> <p>- from "Third Street from Park Boulevard to Railroad Avenue; Construct Sidewalks" to "City of Orange Cove; Third Street from Park Boulevard to Railroad Avenue; Construct Sidewalks."</p> <p><b>Increase Funding</b></p> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 15/16 in CON from \$180 to \$258</li> </ul> <p><b>Total project cost increased from \$195 to \$273</b></p>	Combining project with deleted project FRE150043 and augmenting CON by \$78,000.
Orange Cove, City of	FRE150043	Third Street Sidewalk from E Railroad to Park	City of Orange Cove; Third Street from East Railroad Avenue to Park Boulevard; Construct 4.5' wide sidewalk on both sides of street.	-100%	-88	88	0	<p><b>Delete project</b></p> <p><b>Decrease Funding</b></p> <p>CITY:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in ENG for \$1</li> </ul> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in ENG for \$10</li> </ul> <p>CITY:</p> <ul style="list-style-type: none"> <li>— Delete funds in 15/16 in CON for \$9</li> </ul> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>— Delete funds in 15/16 in CON for \$68</li> </ul> <p><b>Total project cost decreased from \$88 to \$0</b></p>	Deleting project and transferring funds to FRE130054.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	FRE130061	Manning Avenue and Mendocino Avenue Street and Traffic Improvements	<p>City of Parlier; Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Reconstruction of the eastbound lanes.</p> <p>Manning Avenue at the intersection of Madsen Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes.</p> <p>Mendocino Avenue from Manning Avenue to Progress Drive; resurfacing, reconstruction, and shoulder widening.</p>	111%	294	265	559	<p><b>Change Reason:</b> Increase funding</p> <p><b>Change Project Title:</b> - from "Manning Avenue Improvements near Mendocino and Madsen" to "Manning Avenue and Mendocino Avenue Street and Traffic Improvements"</p> <p><b>Change Project Description:</b> - from "Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue." to "City of Parlier; Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Reconstruction of the eastbound lanes.</p> <p>Manning Avenue at the intersection of Madsen Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes.</p> <p>Mendocino Avenue from Manning Avenue to Progress Drive; resurfacing, reconstruction, and shoulder widening.</p> <p><b>Increase Funding</b> AGENCY: + Increase funds in 14/15 in ENG from \$2 to \$6 STPL-R: ▶ Add funds in 14/15 in ENG for \$32 - NEW PHASE AGENCY: ▶ Add funds in 17/18 in CON for \$30 - NEW PHASE STPL-R: ▶ Add funds in 17/18 in CON for \$228 - NEW PHASE</p> <p><b>Total project cost increased from \$265 to \$559</b></p>	Combining project with deleted project FRE150011 and augmenting PE and CON.
Parlier, City of	FRE150011	Mendocino Avenue Reconstruction from Manning Avenue to Progress Drive	<p>City of Parlier; Mendocino Avenue from Manning Avenue to Progress Drive; Resurfacing, reconstruction, and shoulder widening.</p>	-100%	-294	294	0	<p><b>Delete project</b></p> <p><b>Decrease Funding</b> AGENCY: — Delete funds in 16/17 in ENG for \$4 STPL-R: — Delete funds in 16/17 in ENG for \$32 AGENCY: — Delete funds in 17/18 in CON for \$30 STPL-R: — Delete funds in 17/18 in CON for \$228</p> <p><b>Total project cost decreased from \$294 to \$0</b></p>	Deleting project and transferring funds to FRE130061.
Reedley, City of	FRE090115	Clean Air Alternative Fueling Center	<p>Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.</p>	0%	0	1,195	1,195	<p><b>Change Reason:</b> Revise Funds Between Phase AGENCY: — Delete funds in 14/15 in CON for \$196 CMAQ: — Delete funds in 14/15 in CON for \$999 AGENCY: ▶ Add funds in 16/17 in CON for \$196 CMAQ: ▶ Add funds in 16/17 in CON for \$999</p> <p><b>Total project cost remains the same at \$1,195</b></p>	Moving \$999,200 of CMAQ and \$196,000 of Local from FFY 14/15 CON to FFY 16/17.

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Fresno Area Express (FAX)	FRE022003	Transit Facility	City of Fresno; Community Medical Center' Intermodal Transit Facility	0%	0	500	500	<p><b>Delete project</b></p> <p>No change in project funding</p> <p><b>Total project cost remains the same at \$500</b></p>	Deleting project and transferring funds to FRE041404.
Fresno Area Express (FAX)	FRE041404	Intermodal Facility	City of Fresno; Downtown Fresno; Develop and construct intermodal facility.	62%	619	1,000	1,619	<p><b>Change Reason:</b> <b>Increase Funding</b> <b>Change Project Description:</b> - from "Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno." to "City of Fresno; Downtown Fresno; Develop and construct intermodal facility."</p> <p><b>Increase Funding</b> 5309c: ▶ Add funds in 07/08 in CON for \$268 - NEW PHASE AGENCY: ▶ Add funds in 07/08 in CON for \$67 — Delete funds in 08/09 in CON for \$115 CMAQ: — Delete funds in 08/09 in CON for \$885 5309c: ▶ Add funds in 14/15 in CON for \$227 - NEW PHASE AGENCY: ▶ Add funds in 14/15 in CON for \$172 CMAQ: ▶ Add funds in 14/15 in CON for \$885</p> <p><b>Total project cost increased from \$1,000 to \$1,619</b></p>	Combining project with deleted project FRE0220033 and augmenting CON by \$619,000.
Fresno, City of	FRE150050	Purchase of 1 CNG Street Sweeper	Purchase of 1 CNG Street Sweeper for use in the City of Fresno	100%	0	0	461	<p><b>New Project</b> CMAQ: ▶ Add funds in 16/17 in CON for \$408 CITY: ▶ Add funds in 16/17 in CON for \$53</p> <p><b>Total project cost \$461</b></p>	New project from the 2013 CMAQ Call for Projects.
Parlier Unified School District	FRE150036	Purchase 2 Clean Diesel Buses to Replace 2 in Fleet	Purchase 2 Clean Diesel Buses to Replace 2 in PUSD Fleet	0%	0	357	357	<p><b>Changed Change Reason:</b> <b>Revise project description</b> <b>Changed Project Title:</b> - from "Purchase 1 Clean Diesel Bus to Replace 1 in Fleet" to "Purchase 2 Clean Diesel Buses to Replace 2 in Fleet" <b>Changed Project Description:</b> - from "Purchase 1 Clean Diesel Bus to Replace 1 in Fleet" to "Purchase 2 Clean Diesel Buses to Replace 2 in PUSD Fleet"</p> <p>No change in project funding</p> <p><b>Total project cost remains the same at \$357</b></p>	When project was added as part of Amendment No. 2 the programming accurately reflected 2 buses but the title and description did not. Correcting the title and description here to reflect 2 buses instead of 1.



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Fresno, City of	FRE020133	Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails) [FRESNO]	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	50%	324	652	976	<b>CMAQ - Total project cost increased from \$652 to \$976</b>	One new project in CMAQ Grouped Project Back-Up Listing.
Various Agencies	FRE150045	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	100%	0	0	8,255	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost increased from \$0 to \$8,255</b>	New ATP Grouped Project with 15 new projects in Back-Up Listing.

**ATTACHMENT B**  
**SUMMARY OF CHANGES**  
**TO GROUPED PROJECTS**

**FRESNO COUNCIL OF GOVERNMENTS**  
**AMENDMENT NO. 3 TO THE 2015 FTIP**  
**GROUPED PROJECT LISTING CHANGE REPORT AS OF 1/21/15 (In \$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Coalinga, City of	LSTMP455	<b>FRE150045</b> - City of Coalinga Active Transportation Plan	City of Coalinga; develop an aggressive community outreach plan; perform public and media outreach; host 3 community-based meetings to shape priorities for an Active Transportation Plan; develop concept-level site plans for priority projects; and develop an Active Transportation Plan.	100%	240	0	240	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in CON for \$240  <b>Total project cost \$240</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fowler, City of	LSTMP456	<b>FRE150045</b> - Merced Street Pedestrian Facilities from 3rd Street to 5th Street	City of Fowler; Merced Street from 3rd Street to 5th Street; Construct new pedestrian facilities and reconstruct existing sub-standard pedestrian facilities including sidewalks pedestrian lighting, and curb ramps.	100%	302	0	302	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in CON for \$267 AGENCY: ▶ Add funds in 14/15 in CON for \$35  <b>Total project cost \$302</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno County	LSTMP462	<b>FRE150045</b> - Riverdale Pedestrian Path on Hazel from Mt. Whitney to Stathem	Community of Riverdale; adjacent to and/or near Riverdale Elementary, Fipps Primary and Riverdale High School; installation of concrete curb, gutter and sidewalk, update of school area signs and striping and a digital radar display on Mt. Whitney east and west of Riverdale High School.	100%	503	0	503	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$40 ▶ Add funds in 15/16 in ENG for \$120, ROW for \$35, CON for \$308  <b>Total project cost \$503</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno County	LSTMP463	<b>FRE150045</b> - Sidewalks on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	Community of Calwa; Grove Avenue between 9th and Cedar and on Jensen Avenue between Pullman and Cedar; installing sidewalks, curb ramps, drive and alley approaches to meet ADA compliance, minor utility adjustments and landscape modifications as required.	100%	448	0	448	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$40 ▶ Add funds in 15/16 in ENG for \$100, ROW for \$61, CON for \$247  <b>Total project cost \$448</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno County	LSTMP464	<b>FRE150045</b> - Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	Community of Lanare; Mt. Whitney from Grantland to Garfield; separated paved walkway.	100%	141	0	141	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$30 ▶ Add funds in 15/16 in ENG for \$50, CON for \$61  <b>Total project cost \$141</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno County	LSTMP465	<b>FRE150045</b> - Dunlap Elementary Crosswalk Lighting System	Community of Dunlap; Across Dunlap Road from Dunlap Elementary to Dunlap Leadership Academy; Install in-pavement cross-walk lighting system and construct concrete sidewalk.	100%	162	0	162	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$32 ▶ Add funds in 15/16 in CON for \$130  <b>Total project cost \$162</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.

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Fresno, City of	LSTMP457	<b>FRE150045</b> - Class II Bike Lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue	City of Fresno; Butler Avenue from Hazelwood Avenue to Peach Avenue; Restripe to create Class II Bike Lanes.	100%	274	0	274	<p><b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b></p> <p>AGENCY: ▶ Add funds in 14/15 in ENG for \$7 Active Transportation Program (ATP)</p> <p>Regional: ▶ Add funds in 14/15 in ENG for \$33</p> <p>AGENCY: ▶ Add funds in 15/16 in CON for \$69 Active Transportation Program (ATP)</p> <p>Regional: ▶ Add funds in 15/16 in CON for \$164</p> <p><b>Total project cost \$274</b></p>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno, City of	LSTMP458	<b>FRE150045</b> - Bicycle and Pedestrian Master Plan Update	City of Fresno; Update the 2010 Bicycle/Pedestrian Master Plan to prioritize and fund projects that increases safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network.	100%	250	0	250	<p><b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b></p> <p>Active Transportation Program (ATP)</p> <p>Regional: ▶ Add funds in 14/15 in CON for \$221</p> <p>AGENCY: ▶ Add funds in 14/15 in CON for \$29</p> <p><b>Total project cost \$250</b></p>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno, City of	LSTMP459	<b>FRE150045</b> - Traffic Signal Installation at Clinton and Thorne	City of Fresno; Intersection of Clinton and Hamilton; Installation of a new traffic signal.	100%	477	0	477	<p><b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b></p> <p>AGENCY: ▶ Add funds in 14/15 in ENG for \$4 Active Transportation Program (ATP)</p> <p>Regional: ▶ Add funds in 14/15 in ENG for \$34</p> <p>AGENCY: ▶ Add funds in 15/16 in CON for \$49 Active Transportation Program (ATP)</p> <p>Regional: ▶ Add funds in 15/16 in CON for \$389</p> <p><b>Total project cost \$477</b></p>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.

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GROUPED PROJECT LISTING CHANGE REPORT AS OF 1/21/15 (In \$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP460	<b>FRE150045</b> - Sidewalks on Hughes Avenue from Hedges to Floradora	City of Fresno; Hughes Avenue between Hedges and Floradora; Construction of sidewalks.	100%	234	0	234	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> AGENCY: ▶ Add funds in 14/15 in ENG for \$1, ROW for \$9 Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$10, ROW for \$71 AGENCY: ▶ Add funds in 15/16 in CON for \$15 Active Transportation Program (ATP) Regional: ▶ Add funds in 15/16 in CON for \$128  <b>Total project cost \$234</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno, City of	LSTMP461	<b>FRE150045</b> - Bike Safety Education Program	City of Fresno; 15 school sites and City Neighborhood and Community Centers located throughout the City; Pedestrian and bicycle safety training including bike rodeos, pre and post pedestrian/bike surveys, and the promotion of biking to school and parks.	100%	255	0	255	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 15/16 in CON for \$250 AGENCY: ▶ Add funds in 15/16 in CON for \$5  <b>Total project cost \$255</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Fresno, City of	LSTMP469	<b>FRE020133</b> - Bankside Trail along Herndon from Ingram to College	City of Fresno; Herndon from Ingram to College; Bankside Trail	100%	324	0	324	<b>CMAQ - New Project</b> CITY: ▶ Add funds in 14/15 in ENG for \$3 CMAQ: ▶ Add funds in 14/15 in ENG for \$22 CITY: ▶ Add funds in 17/18 in CON for \$34 CMAQ: ▶ Add funds in 17/18 in CON for \$265  <b>Total project cost \$324</b>	New project from the 2013 CMAQ Call for Projects.
Kerman, City of	LSTMP466	<b>FRE150045</b> - Pedestrian Safety Improvements in Kerman	City of Kerman; 1) Siskiyou Avenue and E Street; 2) First Street and G Street; 3) F Street and 9th Street; 4) F Street and Pacheco Avenue; construction of curb extensions, or curb bulb outs at each location.	100%	250	0	250	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$26 ▶ Add funds in 15/16 in CON for \$224  <b>Total project cost \$250</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Mendota, City of	LSTMP467	<b>FRE150045</b> - Elementary School Pedestrian Improvements	City of Mendota; Bass Ave at the intersection of 2nd Street; Install a Rectangular Rapid Flash Beacon (RRFB) and in Roadway Lights.	100%	254	0	254	<b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b> Active Transportation Program (ATP) Regional: ▶ Add funds in 14/15 in ENG for \$25 ▶ Add funds in 15/16 in CON for \$229  <b>Total project cost \$254</b>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.

**FRESNO COUNCIL OF GOVERNMENTS  
AMENDMENT NO. 3 TO THE 2015 FTIP  
GROUPED PROJECT LISTING CHANGE REPORT AS OF 1/21/15 (In \$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	LSTMP468	<b>FRE150045</b> - Manning and Mendocino SRTS Improvements	City of Parlier; Intersection of Mendocino and Tuolumne Street; crossing improvements along the southern and eastern sides of the intersection. North side of Manning Avenue from Mendocino Avenue to approximately 1,285 feet east of Mendocino Avenue; curb, gutter, sidewalk and a Class II bike lane installed.	100%	358	0	358	<p><b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b></p> <p>Active Transportation Program (ATP) Regional:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$20, CON for \$180</li> </ul> <p>AGENCY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$16, CON for \$142</li> </ul> <p><b>Total project cost \$358</b></p>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014.
Clovis, City of	LSTMP454	<b>FRE150045</b> - Enterprise Canal Class I Trail/Pedestrian Bridge Over State Route 168	City of Clovis; East of Temperance Avenue, south of Owens Mountain Parkway, west of the Enterprise Canal, and over State Route 168; study of the future trail/pedestrian bridge improvement and public education on the benefits of non-motorized forms of transportation.	100%	4,107	0	4,107	<p><b>ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project</b></p> <p>AGENCY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$22</li> </ul> <p>Active Transportation Program (ATP) Regional:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$168</li> </ul> <p>AGENCY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 17/18 in ENG for \$400</li> <li>▶ Add funds in 18/19 in ROW for \$200</li> <li>▶ Add funds in 19/20 in CON for \$3,317</li> </ul> <p><b>Total project cost \$4,107</b></p>	New project: Cycle 1 of the 2014 FCOG Regional Competitive Active Transportation Program as approved by the California Transportation Commission on November 12, 2014. The City is partnering with Caltrans District 6 on the project to develop a cooperative agreement and prepare a Project Study Report.

**ATTACHMENT C**

**GROUPED PROJECTS: DETAILED LISTING**

## 2015 Federal Transportation Improvement Program Grouped Project Back Up Listing

*(Dollars in \$1,000)*

Adopted January 29, 2015

City of Clovis  
City of Coalinga  
City of Firebaugh  
City of Fowler  
City of Fresno  
City of Huron  
City of Kerman  
City of Kingsburg  
City of Mendota  
City of Orange Cove  
City of Parlier  
City of Reedley  
City of San Joaquin  
City of Sanger  
City of Selma  
County of Fresno



2015 FTIP

GROUPED PROJECT LISTING  
2015 FTIP UPDATE, UPDATED 1/21/15  
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	130	Clinton Avenue-BNSF	'14-02	Programmed	FRE070701	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	\$1,575	\$0	\$0	\$0	\$1,575
Caltrans	130	Fresno and Floradora-San Joaquin Valley Railroad	'14-02	Programmed	FRE070701	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	\$870	\$0	\$0	\$0	\$870
TOTAL 130 PROGRAM									\$2,445	\$0	\$0	\$0	\$2,445
Clovis, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	-	'14-03	Programmed	FRE150045	LSTMP454	FRE150045 - Enterprise Canal Class I Trail/Pedestrian Bridge Over State Route 168	City of Clovis; East of Temperance Avenue, south of Owens Mountain Parkway, west of the Enterprise Canal, and over State Route 168; study of the future trail/pedestrian bridge improvement and public education on the benefits of non-motorized forms of transportation.	\$168	\$0	\$0	\$0	\$168
Coalinga, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variuos	'14-03	Programmed	FRE150045	LSTMP455	FRE150045 - City of Coalinga Active Transportation Plan	City of Coalinga; develop an aggressive community outreach plan; perform public and media outreach; host 3 community-based meetings to shape priorities for an Active Transportation Plan; develop concept-level site plans for priority projects; and develop an Active Transportation Plan.	\$240	\$0	\$0	\$0	\$240
Fowler, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	3rd Street-5th Street	'14-03	Programmed	FRE150045	LSTMP456	FRE150045 - Merced Street Pedestrian Facilities from 3rd Street to 5th Street	City of Fowler; Merced Street from 3rd Street to 5th Street; Construct new pedestrian facilities and reconstruct existing sub-standard pedestrian facilities including sidewalks pedestrian lighting, and curb ramps.	\$267	\$0	\$0	\$0	\$267
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Hazelwood-Peach	'14-03	Programmed	FRE150045	LSTMP457	FRE150045 - Class II Bike Lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue	City of Fresno; Butler Avenue from Hazelwood Avenue to Peach Avenue; Restripe to create Class II Bike Lanes.	\$33	\$164	\$0	\$0	\$197

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP458	FRE150045 - Bicycle and Pedestrian Master Plan Update	City of Fresno; Update the 2010 Bicycle/Pedestrian Master Plan to prioritize and fund projects that increases safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network.	\$221	\$0	\$0	\$0	\$221
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Clinton-Thorne	'14-03	Programmed	FRE150045	LSTMP459	FRE150045 - Traffic Signal Installation at Clinton and Thorne	City of Fresno; Intersection of Clinton and Hamilton; Installation of a new traffic signal.	\$34	\$389	\$0	\$0	\$424
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Hedges-Floradora	'14-03	Programmed	FRE150045	LSTMP460	FRE150045 - Sidewalks on Hughes Avenue from Hedges to Floradora	City of Fresno; Hughes Avenue between Hedges and Floradora; Construction of sidewalks.	\$81	\$128	\$0	\$0	\$208
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP461	FRE150045 - Bike Safety Education Program	City of Fresno; 15 school sites and City Neighborhood and Community Centers located throughout the City; Pedestrian and bicycle safety training including bike rodeos, pre and post pedestrian/bike surveys, and the promotion of biking to school and parks.	\$0	\$250	\$0	\$0	\$250
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Mt. Whitney-Stathem	'14-03	Programmed	FRE150045	LSTMP462	FRE150045 - Riverdale Pedestrian Path on Hazel from Mt. Whitney to Stathem	Community of Riverdale; adjacent to and/or near Riverdale Elementary, Fipps Primary and Riverdale High School; installation of concrete curb, gutter and sidewalk, update of school area signs and striping and a digital radar display on Mt. Whitney east and west of Riverdale High School.	\$40	\$463	\$0	\$0	\$503
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Ninth-Cedar	'14-03	Programmed	FRE150045	LSTMP463	FRE150045 - Sidewalks on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	Community of Calwa; Grove Avenue between 9th and Cedar and on Jensen Avenue between Pullman and Cedar; installing sidewalks, curb ramps, drive and alley approaches to meet ADA compliance, minor utility adjustments and landscape modifications as required.	\$40	\$408	\$0	\$0	\$448
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Grantland-Garfield	'14-03	Programmed	FRE150045	LSTMP464	FRE150045 - Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	Community of Lanare; Mt. Whitney from Grantland to Garfield; separated paved walkway.	\$30	\$111	\$0	\$0	\$141
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Dunlap Elementary-Dunlap Leadership Academy	'14-03	Programmed	FRE150045	LSTMP465	FRE150045 - Dunlap Elementary Crosswalk Lighting System	Community of Dunlap; Across Dunlap Road from Dunlap Elementary to Dunlap Leadership Academy; Install in-pavement crosswalk lighting system and construct concrete sidewalk.	\$32	\$130	\$0	\$0	\$162

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Kerman, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP466	FRE150045 - Pedestrian Safety Improvements in Kerman	City of Kerman; 1) Siskiyou Avenue and E Street; 2) First Street and G Street; 3) F Street and 9th Street; 4) F Street and Pacheco Avenue; construction of curb extensions, or curb bulb outs at each location.	\$26	\$224	\$0	\$0	\$250
Mendota, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Bass Ave-2nd Street	'14-03	Programmed	FRE150045	LSTMP467	FRE150045 - Elementary School Pedestrian Improvements	City of Mendota; Bass Ave at the intersection of 2nd Street; Install a Rectangular Rapid Flash Beacon (RRFB) and in Roadway Lights.	\$25	\$229	\$0	\$0	\$254
Parlier, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Manning-Mendocino	'14-03	Programmed	FRE150045	LSTMP468	FRE150045 - Manning and Mendocino SRTS Improvements	City of Parlier; Intersection of Mendocino and Tuolumne Street; crossing improvements along the southern and eastern sides of the intersection. North side of Manning Avenue from Mendocino Avenue to approximately 1,285 feet east of Mendocino Avenue; curb, gutter, sidewalk and a Class II bike lane installed.	\$0	\$200	\$0	\$0	\$200
TOTAL ATP PROGRAM									\$1,237	\$2,696	\$0	\$0	\$3,933
Clovis, City of	CMAQ	various-various	'14-01	Programmed	FRE020105	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$248	\$910
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'14-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$0	\$999
Fresno, City of	CMAQ	Polk-Milburn	'14-01	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'14-01	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$0	\$1,283
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'14-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'14-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'14-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,337
Clovis, City of	CMAQ	Fowler-Sunnyside	'14-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft. curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$0	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'14-01	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	Ingram-College	'14-03	Programmed	FRE020133	LSTMP469	FRE020133 - Bankside Trail along Herndon from Ingram to College	City of Fresno; Herndon from Ingram to College; Bankside Trail	\$22	\$0	\$0	\$265	\$287
TOTAL CMAQ PROGRAM									\$22	\$0	\$342	\$513	\$6,643
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 MI E/O SH269	'14-00	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$417
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$406

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Fresno County	HBP	Bass Ave.-Outside Canal	'14-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$0	\$0	\$2,581
Fresno County	HBP	various-various	'14-02	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$2,888	\$22	\$211	\$1,629	\$10,845
Reedley, City of	HBP	Manning-Kings River	'14-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$0	\$354	\$0	\$0	\$17,148
Fresno County	HBP	various-various	'14-00	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$124	\$0	\$0	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'14-00	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$106	\$0	\$0	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'14-02	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$150	\$0	\$0	\$1,012	\$1,322

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'14-02	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$0	\$235	\$0	\$980	\$1,340
Fresno County	HBP	E Parlier Ave.-Travers Creek	'14-02	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$220	\$0	\$0	\$1,340
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'14-02	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$0	\$0	\$80	\$1,305
Clovis, City of	HBP	N/A-N/A	'14-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$43
Fresno, City of	HBP	N/A-N/A	'14-02	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development) See PSTUDY-002 - CTIPS ID 230-0000-0395 for FTIP Programming. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$42
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145	'14-02	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$0	\$0	\$40	\$5,237
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado	'14-02	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$0	\$0	\$40	\$2,715

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd	'14-02	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$0	\$0	\$30	\$3,517
Fresno County	HBP	Millerton Road-Little Dry Creek, 3.93 MI E of Auberry Rd	'14-02	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$30	\$1,840
Fresno County	HBP	Ennis Road-Sand Creek	'14-02	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$340	\$0	\$0	\$80	\$2,204
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'14-02	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$354	\$0	\$0	\$27	\$1,789
Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'14-01	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$200	\$0	\$0	\$50	\$1,370
Fresno County	HBP	N Frankwood Ave-Alta Main Canal	'14-02	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$470	\$0	\$60	\$3,070
Fresno County	HBP	Watts Valley Rd-Watts Creek	'14-02	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$350	\$0	\$60	\$1,714
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'14-02	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$0	\$0	\$50	\$1,346

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	HBP	Golden State-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Scour countermeasures project.	\$0	\$97	\$0	\$5	\$289
Fresno, City of	HBP	Various-Variou	'14-02	Programmed	FRE040501	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$0	\$117	\$50	\$845	\$1,212
Fresno County	HBP	North Fork Rd-San Joaquin River	'14-02	Programmed	FRE040501	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Scour countermeasure project.	\$0	\$133	\$0	\$13	\$375
Fresno County	HBP	E Manning Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	\$0	\$97	\$0	\$5	\$289
Fresno County	HBP	N Piedra Rd-Kings River	'14-02	Programmed	FRE040501	LSTMP445	FRE040501 - BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD.	BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD. Scour countermeasure project. Toll credits programmed for PE, R/W & CON.	\$0	\$150	\$0	\$15	\$424
Fresno County	HBP	S Quality Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296
Fresno County	HBP	E Lincoln Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296
Fresno County	HBP	S Leonard Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP448	FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296
Fresno County	HBP	S De Wolf Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Scour countermeasures project. Toll credits programmed for PE, R/W, & CON.	\$0	\$105	\$0	\$6	\$296



IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HBP	Adams Ave-Fowler Switch Canal	'14-02	Programmed	FRE040501	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	\$0	\$93	\$5	\$164	\$262
TOTAL HBP PROGRAM									\$3,932	\$2,988	\$266	\$5,239	\$76,295
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'14-01	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'14-01	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'14-00	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$0	\$0	\$0	\$191
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'14-00	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	\$89	\$0	\$0	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'14-00	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$132	\$0	\$0	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'14-00	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$325	\$0	\$0	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'14-01	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$611	\$0	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'14-00	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'14-00	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; Install traffic signals and left-turn lane	\$703	\$0	\$0	\$0	\$800

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'14-00	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$476	\$0	\$0	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'14-00	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$243	\$0	\$0	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'14-00	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$324	\$0	\$0	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'14-02	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$476	\$0	\$0	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'14-02	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$542	\$0	\$0	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'14-02	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$676	\$0	\$0	\$0	\$786
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'14-02	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$344	\$0	\$0	\$0	\$382
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)-Cambridge Ave	'14-02	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$328	\$0	\$0	\$437
Fresno, City of	HES/HSIP	N Palm Ave-Clinton Ave	'14-02	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$388	\$0	\$0	\$435
Fresno County	HES/HSIP	Auberry Rd-Copper Ave	'14-02	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$668	\$0	\$0	\$802
Fresno County	HES/HSIP	Barstow Ave-Fruit Ave	'14-02	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$537	\$0	\$0	\$648
Fresno County	HES/HSIP	Bethel Ave-Mountain View Ave	'14-02	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$595	\$0	\$0	\$718

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	HES/HSIP	Various-Variou	'14-01	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$1,192	\$0	\$0	\$1,300
Selma, City of	HES/HSIP	Dinuba Ave-Rose Ave	'14-01	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$288	\$0	\$0	\$288
TOTAL HSIP PROGRAM									\$5,966	\$4,607	\$0	\$0	\$12,201
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and re-grade and construct valley gutters to provide positive drainage at the District Office parking lot.	\$1,750	\$0	\$0	\$0	\$1,750
Caltrans	Minor Program	Various-Variou	'14-01	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$397	\$0	\$0	\$0	\$397
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	\$920	\$0	\$0	\$0	\$920
TOTAL MINOR PROGRAM									\$3,067	\$0	\$0	\$0	\$3,067
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'14-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$384	\$0	\$0	\$0	\$425
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'14-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$416	\$0	\$0	\$0	\$454
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'14-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'14-00	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$0	\$0

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	RSTP	California Ave-North	'14-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$394
Fresno County	RSTP	Newark Avenue-Reed Avenue	'14-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,151
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'14-01	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$1,593	\$0	\$0	\$0	\$1,593
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue Sonoma Avenue	'14-01	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	American Avenue-South Avenue	'14-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,424
Fresno, City of	RSTP	Jensen-UPRR Railroad	'14-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$0	\$953
Fresno, City of	RSTP	Millbrook Ave-Cedar	'14-01	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$0	\$0	\$530
Fresno, City of	RSTP	Butler Ave-California Ave	'14-01	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$0	\$0	\$592
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'14-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$0	\$1,168
Fresno, City of	RSTP	Ventura-Ventura	'14-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$0	\$0	\$0	\$512
Fresno, City of	RSTP	Shaw-Ashlan	'14-01	Programmed	FRE090611	LSTMP434	FRE090611 - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay	\$0	\$190	\$2,345	\$0	\$2,536
Fresno, City of	RSTP	Blackstone-First	'14-01	Programmed	FRE090611	LSTMP435	FRE090611 - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay	\$0	\$0	\$90	\$1,070	\$1,160

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	RSTP	Jensen-California	'14-01	Programmed	FRE090611	LSTMP436	FRE090611 - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay	\$0	\$0	\$119	\$1,422	\$1,541
Fresno, City of	RSTP	Blackstone-Palm	'14-01	Programmed	FRE090611	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay	\$0	\$0	\$96	\$1,142	\$1,238
Fresno, City of	RSTP	Tulare-N	'14-01	Programmed	FRE092610	LSTMP438	FRE092610 - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal	\$0	\$0	\$40	\$521	\$561
<b>TOTAL RSTP PROGRAM</b>									<b>\$2,393</b>	<b>\$190</b>	<b>\$2,690</b>	<b>\$4,155</b>	<b>\$16,232</b>
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'14-00	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$0	\$0	\$0	\$0	\$24
California Trail Users Coalition	RecTrails	Various-Variou	'14-01	Programmed	FRE072101	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	\$0	\$0	\$0	\$0	\$110
<b>TOTAL RecTrails PROGRAM</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Caltrans	SHOPP	SR41-SR168	'14-01	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
Caltrans	SHOPP	SR198-Huron	'14-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$6,249	\$9,001	\$15,250
Caltrans	SHOPP	various bridges-various bridges	'14-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$0	\$6,403
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$0	\$0	\$0	\$2,903
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'14-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$5,019	\$0	\$0	\$0	\$5,019
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'14-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'14-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$0	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$0	\$2,188

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$3,760	\$0	\$0	\$3,760
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$3,455	\$0	\$0	\$3,455
Caltrans	SHOPP	Various-Variou	'14-00	Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$9,020	\$0	\$0	\$9,020
Caltrans	SHOPP	HWY 168-Auberry Road	'14-00	Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$3,899	\$0	\$0	\$3,899
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'14-00	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$1,070	\$0	\$0	\$0	\$1,070
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$0	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$0	\$0	\$0	\$18,643
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$3,288
Caltrans	SHOPP	HWY180-Shepherd	'14-00	Programmed	FRE071010	LSTMP415	FRE071010 - HWY 168 Roadside Maintenance Safety Improvements from HWY 180 to Shepherd Avenue	In Fresno and Clovis, on Highway 168 at various locations from Route 180 to Shepherd Avenue. Roadside maintenance safety improvements.	\$0	\$0	\$3,633	\$0	\$3,633
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$4,249	\$0	\$0	\$4,249

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071007	LSTMP426	FRE071007 - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	\$5,322	\$0	\$0	\$0	\$5,322
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP427	FRE071010 - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	\$0	\$2,855	\$0	\$0	\$2,855
Caltrans	SHOPP	-	'14-02	Programmed	FRE071003	LSTMP439	FRE071003 - Repair Bridge at 180 and Fresno Slough	Near Mendota; HWY 180 at Fresno Slough Bridge No. 42-0041. Repair bridge.	\$0	\$1,343	\$2,719	\$0	\$4,062
Caltrans	SHOPP	-	'14-02	Programmed	FRE071010	LSTMP440	FRE071010 - I-5 Median Barrier	In Fresno and Kings Counties, on I-5 from north of Milham Avenue to north of Quist Undercrossing, and from El Dorado Avenue to Route 198. Install high tension median cable barrier.	\$0	\$8,173	\$0	\$0	\$8,173
Caltrans	SHOPP	-	'14-02	Programmed	FRE071007	LSTMP451	FRE071007 - Repair HWY 168 Drainage Culverts	Near Shaver Lake, from west of Prather Pond Road to west of South Fork Tamarack Creek. Repair drainage culverts.	\$0	\$0	\$0	\$5,137	\$5,137
Caltrans	SHOPP	-	'14-02	Programmed	FRE071007	LSTMP452	FRE071007 - Repair drainage culverts on E HWY 168	Near Huntington Lake, from west of South Fork Tamarack Creek to west of Rancheria Creek. Repair drainage culverts.	\$0	\$0	\$0	\$5,915	\$5,915
Caltrans	SHOPP	Various-Variou	'14-02	Programmed	FRE130072	LSTMP453	FRE130072 - Upgrade irrigation systems on HWYs 5, 41, 99, 168 & 180	In Fresno County on Route 5, 41, 99, 168 and 180. Upgrade irrigation system.	\$3,912	\$0	\$0	\$0	\$3,912
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$1,718	\$0	\$0	\$0	\$1,718
TOTAL SHOPP PROGRAM									\$17,041	\$36,754	\$12,601	\$20,053	\$209,689
Fresno County	SRTS	Lincoln Ave- Approx.. 725' E of Elm Ave	'14-01	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$294	\$0	\$0	\$358
Fresno County	SRTS	Belmont Ave- Helm Ave	'14-01	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$424	\$0	\$0	\$546
Fresno, City of	SRTS	Balderas Elementary School- Chestnut Ave	'14-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$104	\$0	\$0	\$0	\$104
TOTAL SRTS PROGRAM									\$104	\$718	\$0	\$0	\$1,008

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'14-00	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte. 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'14-00	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'14-00	Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$0	\$0	\$0	\$0	\$5,449
Caltrans	State Highway Maintenance (HM)	-	'14-02	Programmed	FRE092701	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	\$2,553	\$0	\$0	\$0	\$2,553
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	\$4,855	\$0	\$0	\$0	\$4,854
TOTAL HM PROGRAM									\$7,408	\$0	\$0	\$0	\$14,575



**ATTACHMENT D**  
**PROJECT LISTINGS**

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

<b>FRE130031</b>		<b>AMENDMENT: 14-03</b>						
Project Title: Shaw Avenue Traffic Signal Synchronization from Willow to Temperance		CTIPS_ID:20300000807						
Project Description: Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.								
Toll Cred Comment: TOLL CREDITS OF \$103,184 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$10,392 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.								
		Cost Difference: \$0		Est Total Cost: \$990,200			Open to Traffic: JAN/01/2016	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE	\$90,600						\$90,600
	RW							
	CON				\$899,600			\$899,600
	TOTAL	\$90,600			\$899,600			\$990,200
	TOTAL PE	\$90,600	\$0	\$0	\$0	\$0	\$0	\$90,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$899,600	\$0	\$0	\$899,600
	TOTAL TOTAL	\$90,600			\$899,600			\$990,200

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Coalinga, City of

<b>FRE130045</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Pave Various Dirt Alleys within City of Coalinga								CTIPS_ID: 20300000821	
Project Description: Coalinga; 6 Alleys from Sunset Street to Coalinga Street and 2 Alleys from Sunset Street to Fresno Street and Alleys 21 through 24 from Joaquin Street to Sunset Street and alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys									
Toll Cred Comment: TOLL CREDITS OF \$74,806 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$10,668 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$305,606		Est Total Cost: \$822,400		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$87,838					\$87,838	
	RW								
	CON			\$694,968				\$694,968	
	TOTAL		\$87,838	\$694,968				\$782,806	
	TOTAL PE	\$0	\$87,838	\$0	\$0	\$0	\$0	\$87,838	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$694,968	\$0	\$0	\$0	\$694,968	
	TOTAL TOTAL		\$87,838	\$694,968				\$782,806	

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**Fresno Council of Governments  
 2015 Federal Transportation Improvement Program  
 Fresno County Region**

Lead Agency: Coalinga, City of

<b>FRE150023</b>		<b>DELETED</b>				<b>AMENDMENT: 14-03</b>		
Project Title: Dirt Alley Paving Phase 1						CTIPS_ID: 20300000901		
Project Description: Coalinga; Alleys 21 through 24 from Joaquin Street to Sunset Street and Alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys								
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
				Cost Difference: \$-345,200	Est Total Cost: \$345,200	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE022003		DELETED					AMENDMENT: 14-03		
Project Title: Transit Facility								CTIPS_ID: 20300000267	
Project Description: City of Fresno; Community Medical Center' Intermodal Transit Facility									
Sys: Transit    Rt:    TCM: No    Model #:    Cl:N    Exempt Category: All Projects - Bus terminals and transfer points.									
Cost Difference: \$0			Est Total Cost: \$500,000			Open to Traffic:			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5309(c) - Bus		PE							
		RW							
		CON	\$400,000						\$400,000
		TOTAL	\$400,000						\$400,000
Loc Funds - Agency		PE							
		RW							
		CON	\$100,000						\$100,000
		TOTAL	\$100,000						\$100,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		TOTAL TOTAL	\$500,000						\$500,000

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

<b>FRE041404</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Intermodal Facility		CTIPS_ID: 20300000332							
Project Description: City of Fresno; Downtown Fresno; Develop and construct intermodal facility.									
Sys: Transit    Rt:    TCM: No    Model #:    Cl: N    Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
		Cost Difference: \$619,100		Est Total Cost: \$1,619,100			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$885,300					\$885,300	
	TOTAL		\$885,300					\$885,300	
FTA Funds - 5309(c) - Bus	PE								
	RW								
	CON	\$268,200	\$227,000					\$495,200	
	TOTAL	\$268,200	\$227,000					\$495,200	
Loc Funds - Agency	PE								
	RW								
	CON	\$67,100	\$171,500					\$238,600	
	TOTAL	\$67,100	\$171,500					\$238,600	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$335,300	\$1,283,800	\$0	\$0	\$0	\$0	\$1,619,100	
	TOTAL TOTAL	\$335,300	\$1,283,800					\$1,619,100	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE020133</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 14-03</b>								
Project Title: FRE020133 - Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized ( Trails) [FRESNO]										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$324,400		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL		\$22,300			\$264,900		\$287,200		
CMAQ - Congestion Mitigation	CON		\$22,300			\$264,900		\$287,200		
	TOTAL		\$2,900			\$34,300		\$37,200		
Loc Funds - City Funds	CON		\$2,900			\$34,300		\$37,200		
	TOTAL					\$651,800		\$651,800		
Measure C - Local	CON					\$651,800		\$651,800		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$25,200	\$0	\$0	\$951,000	\$0	\$0	\$976,200	
	TOTAL TOTAL		\$25,200			\$951,000			\$976,200	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE130034</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Fresno Street and Van Ness Avenue ITS Project Description: City of Fresno; Fresno Street from B Street to Divisadero Street and Van Ness Avenue from Ventura Avenue to Divisadero Street; Install ITS communications, 2070L controllers; some cameras, detection and vaults. Toll Cred Comment: TOLL CREDITS OF \$155,000 WILL BE USED TO MATCH FY18 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$17,000 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CALTRANS_FED_ID:5060 (284), CTIPS_ID:20300000810	
Sys: Local		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.			
Cost Difference: \$0			Est Total Cost: \$1,500,000			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$150,000						\$150,000	
	RW								
	CON					\$1,350,000		\$1,350,000	
	TOTAL	\$150,000				\$1,350,000		\$1,500,000	
	TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$1,350,000	
	TOTAL TOTAL	\$150,000				\$1,350,000		\$1,500,000	

Thursday, January 29, 2015



**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE150046</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Blackstone and Shields Intersection Improvements Project Description: City of Fresno; Intersection of Blackstone and Shields; Construction of dual left-turn lanes, traffic signal, and lighting on the eastbound and westbound approaches and elimination of the sweeping right turns and pork chop islands. Toll Cred Comment: TOLL CREDITS OF \$228,200 WILL BE USED TO MATCH FY18 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$17,600 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Increasing Sight Distance.									
			Cost Difference: \$2,143,300			Est Total Cost: \$2,143,300		Open to Traffic: JAN/01/2017	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE		\$153,800					\$153,800
		RW							
		CON					\$1,989,500		\$1,989,500
		TOTAL		\$153,800			\$1,989,500		\$2,143,300
		TOTAL PE	\$0	\$153,800	\$0	\$0	\$0	\$0	\$153,800
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$1,989,500	\$0	\$1,989,500
		TOTAL TOTAL		\$153,800			\$1,989,500		\$2,143,300

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE150047</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Barstow Bike Lanes and Sidewalks from Blackstone to Maroa									
Project Description: City of Fresno; Barstow Avenue from Blackstone to Maroa; bike lanes and sidewalks.									
Sys: Local    Rt:    TCM: No    Model #:    Cl:N    Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$387,400					Est Total Cost: \$387,400			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE			\$18,200					\$18,200
	RW			\$6,700					\$6,700
	CON				\$207,500				\$207,500
	TOTAL			\$24,900	\$207,500				\$232,400
Loc Funds - City Funds	PE			\$12,200					\$12,200
	RW			\$4,400					\$4,400
	CON				\$138,400				\$138,400
	TOTAL			\$16,600	\$138,400				\$155,000
	TOTAL PE	\$0	\$0	\$30,400	\$0	\$0	\$0	\$0	\$30,400
	TOTAL RW	\$0	\$0	\$11,100	\$0	\$0	\$0	\$0	\$11,100
	TOTAL CON	\$0	\$0	\$0	\$345,900	\$0	\$0	\$0	\$345,900
	TOTAL TOTAL			\$41,500	\$345,900				\$387,400

Thursday, January 29, 2015

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE150049</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Orange Avenue Alta to Lowe Sidewalk Improvements Project Description: City of Fresno; Orange Avenue between Alta and Lowe; Construction of sidewalk and streetscape beautification. Toll Cred Comment: TOLL CREDITS OF \$20,600 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,200 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$5,700 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE ROW PHASE Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
		Cost Difference: \$257,200			Est Total Cost: \$257,200			Open to Traffic: JAN/01/2017	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$27,700						\$27,700
	RW			\$49,900					\$49,900
	CON				\$179,600				\$179,600
	TOTAL		\$27,700	\$49,900	\$179,600				\$257,200
	TOTAL PE	\$0	\$27,700	\$0	\$0	\$0	\$0	\$0	\$27,700
	TOTAL RW	\$0	\$0	\$49,900	\$0	\$0	\$0	\$0	\$49,900
	TOTAL CON	\$0	\$0	\$0	\$179,600	\$0	\$0	\$0	\$179,600
	TOTAL TOTAL		\$27,700	\$49,900	\$179,600				\$257,200

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE150050</b>		<b>AMENDMENT: 14-03</b>							
Project Title:Purchase of 1 CNG Street Sweeper									
Project Description: Purchase of 1 CNG Street Sweeper for use in the City of Fresno									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
		Cost Difference: \$460,900	Est Total Cost: \$460,900			Open to Traffic:			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON				\$408,000			\$408,000
		TOTAL				\$408,000			\$408,000
Loc Funds - City Funds		PE							
		RW							
		CON				\$52,900			\$52,900
		TOTAL				\$52,900			\$52,900
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$460,900	\$0	\$0	\$460,900
		TOTAL TOTAL				\$460,900			\$460,900

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Orange Cove, City of

<b>FRE130054</b>		<b>AMENDMENT: 14-03</b>						
Project Title: Third Street Sidewalks from Park to Railroad							CALTRANS_FED_ID:5301	
Project Description: City of Orange Cove; Third Street from Park Boulevard to Railroad Avenue; Construct Sidewalks.							(017),	
Toll Cred Comment: TOLL CREDITS OF \$29,592 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,721 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE							CTIPS_ID:20300000830	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
		Cost Difference: \$77,995		Est Total Cost: \$272,995		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE	\$15,000						\$15,000
	RW							
	CON			\$257,995				\$257,995
	TOTAL	\$15,000		\$257,995				\$272,995
	TOTAL PE	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$257,995	\$0	\$0	\$0	\$257,995
	TOTAL TOTAL	\$15,000		\$257,995				\$272,995

Thursday, January 29, 2015

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Orange Cove, City of

<b>FRE150043</b>		<b>DELETED</b>				<b>AMENDMENT: 14-03</b>		
Project Title: Third Street Sidewalk from E Railroad to Park							CTIPS_ID: 20300000891	
Project Description: City of Orange Cove; Third Street from East Railroad Avenue to Park Boulevard; Construct 4.5' wide sidewalk on both sides of street.								
-----								
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
				Cost Difference: \$-88,100	Est Total Cost: \$88,100	Open to Traffic:		
-----								
	Phase	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19 BEYOND</b>	<b>TOTAL</b>
TOTAL PE								
TOTAL RW								
TOTAL CON								
TOTAL TOTAL								

Thursday, January 29, 2015

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Parlier Unified School District

<b>FRE150036</b>		<b>AMENDMENT: 14-03</b>							
Project Title:Purchase 2 Clean Diesel Buses to Replace 2 in Fleet								CTIPS_ID:20300000884	
Project Description: Purchase 2 Clean Diesel Buses to Replace 2 in PUSD Fleet									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
Cost Difference: \$0				Est Total Cost: \$356,880			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$315,946					\$315,946	
	TOTAL		\$315,946					\$315,946	
Loc Funds - Agency	PE								
	RW								
	CON		\$40,934					\$40,934	
	TOTAL		\$40,934					\$40,934	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$356,880	\$0	\$0	\$0	\$0	\$356,880	
	TOTAL TOTAL		\$356,880					\$356,880	

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**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Parlier, City of

<b>FRE130061</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Manning Avenue and Mendocino Avenue Street and Traffic Improvements		CTIPS_ID: 20300000837							
Project Description: City of Parlier; Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Reconstruction of the eastbound lanes and Manning Avenue at the intersection of Madsen Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes and Mendocino Avenue from Manning Avenue to Progress Drive; resurfacing, reconstruction, and shoulder widening.									
Sys: Local    Rt:    TCM: No    Model #:    CI: N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$294,300		Est Total Cost: \$559,300			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - Agency	PE		\$6,486					\$6,486	
	RW								
	CON			\$28,100		\$29,570		\$57,670	
	TOTAL		\$6,486	\$28,100		\$29,570		\$64,156	
RSTP - STP Lifeline	PE		\$17,700					\$17,700	
	RW								
	CON			\$216,900				\$216,900	
	TOTAL		\$17,700	\$216,900				\$234,600	
RSTP - STP Regional	PE		\$32,314					\$32,314	
	RW								
	CON					\$228,230		\$228,230	
	TOTAL		\$32,314			\$228,230		\$260,544	
	TOTAL PE	\$0	\$56,500	\$0	\$0	\$0	\$0	\$56,500	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$245,000	\$0	\$257,800	\$0	\$502,800	
	TOTAL TOTAL		\$56,500	\$245,000		\$257,800		\$559,300	

Thursday, January 29, 2015



**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Parlier, City of

<b>FRE150011</b>	<b>DELETED</b>					<b>AMENDMENT: 14-03</b>			
Project Title: Mendocino Avenue Reconstruction from Manning Avenue to Progress Drive Project Description: City of Parlier; Mendocino Avenue from Manning Avenue to Progress Drive; Resurfacing, reconstruction, and shoulder widening.								CTIPS_ID:20300000867	
Sys: Local    Rt:    TCM: No    Model #:    Cl:N    Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$-294,300		Est Total Cost: \$294,300		Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
		TOTAL PE							
		TOTAL RW							
		TOTAL CON							
		TOTAL TOTAL							

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Reedley, City of

<b>FRE090115</b>		<b>AMENDMENT: 14-03</b>							
Project Title: Clean Air Alternative Fueling Center Project Description: Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.								CALTRANS_FED_ID:5216 (043), CTIPS_ID:20300000525	
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities				
Cost Difference: \$0				Est Total Cost: \$1,195,200			Open to Traffic: JAN/01/2016		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON				\$999,200			\$999,200	
	TOTAL				\$999,200			\$999,200	
Loc Funds - Agency	PE								
	RW								
	CON				\$196,000			\$196,000	
	TOTAL				\$196,000			\$196,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$1,195,200	\$0	\$0	\$1,195,200	
	TOTAL TOTAL				\$1,195,200			\$1,195,200	

Thursday, January 29, 2015

**Fresno Council of Governments  
2015 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Various Agencies

<b>FRE150045</b> VIRTUAL LUMP SUM		<b>AMENDMENT: 14-03</b>								
Project Title: FRE150045 - Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)										
Sys:                      Rt:            TCM:            Model #:            Cl:N    Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
			Cost Difference: \$8,254,832			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
	TOTAL		\$1,237,382	\$2,695,729					\$3,933,111	
ATP - R	CON		\$1,237,382	\$2,695,729					\$3,933,111	
	TOTAL		\$107,952	\$296,769		\$400,000	\$200,000	\$3,317,000	\$4,321,721	
Loc Funds - Agency	CON		\$107,952	\$296,769		\$400,000	\$200,000	\$3,317,000	\$4,321,721	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$1,345,334	\$2,992,498	\$0	\$400,000	\$200,000	\$3,317,000	\$8,254,832	
	TOTAL TOTAL		\$1,345,334	\$2,992,498		\$400,000	\$200,000	\$3,317,000	\$8,254,832	

Thursday, January 29, 2015

**ATTACHMENT E**  
**REVISED FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 3  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source	N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 1	No. 3	No. 1	No. 3	No. 1	No. 3	No. 1	No. 3	
<b>LOCAL</b>										
Sales Tax										
-- City										
-- County										
<b>Gas Tax</b>										
-- Gas Tax (Subventions to Cities)										
-- Gas Tax (Subventions to Counties)										
<b>Other Local Funds</b>		\$14,567	\$14,551	\$21,579	\$21,057	\$10,430	\$10,501	\$15,147	\$15,709	\$61,818
-- County General Funds										
-- City General Funds		\$12,455	\$12,439	\$19,608	\$19,086	\$8,608	\$8,679	\$8,631	\$9,193	\$49,397
-- Street Taxes and Developer Fees		\$2,112	\$2,112	\$1,971	\$1,971	\$1,822	\$1,822	\$6,516	\$6,516	\$12,421
-- RSTP Exchange funds										
<b>Transit</b>										
-- Transit Fares										
<b>Tolls (e.g. non-state owned bridges)</b>										
Other (See Appendix 1)		\$37	\$37	\$191	\$191	\$201	\$201	\$1,805	\$1,805	\$2,234
<b>Local Total</b>		\$14,604	\$14,588	\$21,770	\$21,248	\$10,631	\$10,702	\$16,952	\$17,514	\$64,052
<b>REGIONAL</b>										
<b>Tolls</b>										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax		\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
<b>Regional Total</b>		\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303
<b>STATE</b>										
<b>State Highway Operations and Protection Program</b>		\$16,196	\$20,108	\$27,238	\$36,754	\$3,633	\$6,352	\$9,001	\$20,053	\$83,267
SHOPP		\$16,196	\$16,196	\$27,238	\$36,754	\$3,633	\$6,352	\$9,001	\$20,053	\$79,355
SHOPP Prior			\$3,912							\$3,912
State Minor Program										
<b>State Transportation Improvement Program</b>		\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388
STIP		\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388
STIP Prior										
Transportation Enhancement Prior										
Proposition 1 A										
Proposition 1 B		\$6,483	\$6,483	\$2,650	\$2,650					\$9,133
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$7,602	\$7,408							\$7,408
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program		\$3,644	\$2,259	\$1,311	\$2,696					\$4,955
Other (See Appendix 3)						\$6,249	\$6,249			\$6,249
<b>State Total</b>		\$34,247	\$36,580	\$35,543	\$46,444	\$59,604	\$62,323	\$9,001	\$20,053	\$165,400
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$11,330	\$11,330	\$11,630	\$11,630	\$11,630	\$11,630	\$11,470	\$11,470	\$46,060
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)			\$10,000		\$10,800					\$20,800
5309c - Bus and Bus Related Grants		\$10,000	\$227	\$10,800						\$227
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants		\$2,160	\$2,160							\$2,160
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
<b>Federal Transit Total</b>		\$23,490	\$23,717	\$22,430	\$22,430	\$11,630	\$11,630	\$11,470	\$11,470	\$69,247
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,167	\$13,167	\$13,167	\$13,167	\$13,248	\$13,248	\$13,248	\$13,248	\$52,830
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo		\$1,500	\$1,500	\$1,940	\$1,940					\$3,440
Highway Bridge Program (HBP)		\$6,479	\$4,357	\$5,388	\$3,603	\$662	\$266	\$4,099	\$5,423	\$13,649
Highway Safety Improvement Program (HSIP)		\$3,928	\$4,652	\$4,564	\$4,608	\$2,128				\$9,260
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings			\$2,446							\$2,446
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)		\$11,201	\$11,201	\$11,201	\$11,201	\$11,140	\$11,140	\$11,140	\$11,140	\$44,682
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)		\$104	\$104	\$718	\$718					\$822
<b>Federal Highway Total</b>		\$36,379	\$37,427	\$36,978	\$35,237	\$27,178	\$24,654	\$28,487	\$29,811	\$127,129
<b>Other Federal Railroad Administration (see Appendix 6)</b>										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$59,869	\$61,144	\$59,408	\$57,667	\$38,808	\$36,284	\$39,957	\$41,281	\$196,376
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$141,742	\$145,334	\$125,254	\$133,892	\$135,310	\$135,576	\$75,391	\$88,329	\$503,131

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 3  
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 1	No. 3	No. 1	No. 3	No. 1	No. 3	No. 1	No. 3		
LOCAL	Local Total		\$14,604	\$14,588	\$21,770	\$21,248	\$10,631	\$10,702	\$16,952	\$17,514	\$64,052
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$33,022	\$33,022	\$8,533	\$8,533	\$26,267	\$26,267	\$9,481	\$9,481	\$77,303
STATE	State Highway Operations and Protection Program		\$16,196	\$20,108	\$27,238	\$36,754	\$3,633	\$6,352	\$9,001	\$20,053	\$83,267
	SHOPP		\$16,196	\$16,196	\$27,238	\$36,754	\$3,633	\$6,352	\$9,001	\$20,053	\$79,355
	SHOPP Prior			\$3,912							\$3,912
	State Minor Program										
	State Transportation Improvement Program		\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388
	STIP		\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722			\$54,388
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$6,483	\$6,483	\$2,650	\$2,650					\$9,133
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$7,602	\$7,408							\$7,408
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program		\$1,022	\$2,259		\$2,696					\$4,955	
Other (See Appendix B)						\$6,249	\$6,249			\$6,249	
	State Total		\$31,625	\$36,580	\$34,232	\$46,444	\$59,604	\$62,323	\$9,001	\$20,053	\$165,400
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$11,330	\$11,330	\$11,630	\$11,630	\$11,630	\$11,630	\$11,470	\$11,470	\$46,060
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)			\$10,000		\$10,800					\$20,800
	5309c - Bus and Bus Related Grants		\$10,000	\$227	\$10,800						\$227
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants		\$2,160	\$2,160							\$2,160	
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$23,490	\$23,717	\$22,430	\$22,430	\$11,630	\$11,630	\$11,470	\$11,470	\$69,247
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,489	\$12,778	\$13,119	\$12,079	\$9,712	\$12,140	\$4,222	\$7,826	\$44,823
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,500	\$1,500	\$1,940	\$1,940					\$3,440
	Highway Bridge Program (HBP)		\$6,479	\$4,357	\$5,388	\$3,603	\$662	\$266	\$4,099	\$5,423	\$13,649
	Highway Safety Improvement Program (HSIP)		\$3,928	\$4,652	\$4,564	\$4,608	\$2,128				\$9,260
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings			\$2,446							\$2,446
	Recreational Trails										
	Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)		\$9,034	\$9,066	\$8,706	\$9,341	\$5,998	\$5,966	\$10,768	\$10,768	\$35,141	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$104	\$104	\$718	\$718					\$822	
	Federal Highway Total		\$33,534	\$34,903	\$34,435	\$32,289	\$18,500	\$18,372	\$19,089	\$24,017	\$109,581
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$57,024	\$58,620	\$56,865	\$54,719	\$30,130	\$30,002	\$30,559	\$35,487	\$178,828
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$136,275	\$142,810	\$121,400	\$130,944	\$126,632	\$129,294	\$65,993	\$82,535	\$485,583

MPO Financial Summary Notes:





TABLE 3: REVENUE-PROGRAMMED

**FRESNO COUNCIL OF GOVERNMENTS**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 3  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 3	Prior No. 1	Current No. 3	Prior No. 1	Current No. 3	Prior No. 1	Current No. 3	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program	\$2,622		\$1,311							
Other										
State Total	\$2,622		\$1,311							
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$678	\$389	\$48	\$1,088	\$3,536	\$1,108	\$9,026	\$5,422	\$8,007
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	\$2,167	\$2,135	\$2,495	\$1,860	\$5,142	\$5,174	\$372	\$372	\$9,541	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
Federal Highway Total	\$2,845	\$2,524	\$2,543	\$2,948	\$8,678	\$6,282	\$9,398	\$5,794	\$17,548	
Other Federal Railroad Administration	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
Federal Total	\$2,845	\$2,524	\$2,543	\$2,948	\$8,678	\$6,282	\$9,398	\$5,794	\$17,548	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$5,467</b>	<b>\$2,524</b>	<b>\$3,854</b>	<b>\$2,948</b>	<b>\$8,678</b>	<b>\$6,282</b>	<b>\$9,398</b>	<b>\$5,794</b>	<b>\$17,548</b>