

September 25, 2014

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment No. 16 (Types 2 and 3 Formal) to the 2013 Fresno Council of Governments FTIP

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 16 (Types 2 and 3 Formal) to the 2013 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Recreational Trails, Minor Program, Highway Maintenance and Railway-Highway Crossing group listings and updates to the financial summary tables. The enclosed financial summary affirms that the 2013 FTIP is financially constrained and funding is available. This FTIP Amendment No. 16 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on September 25, 2014 at 4:30 pm. No comments were received. The public participation process for Amendment No. 16 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment No. 16 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Chargin at (559) 233-4148,

ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06

Executive Directors, Valley COGs
Cari Anderson, CAC

DATE: September 18, 2014

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Chargin, Associate Regional Planner

RE: Availability of Draft Amendment No. 16 to the 2013 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY14/15, and FY15/16) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 16 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning September 18, 2014 and concluding on September 25, 2014. Comments will be accepted on the FTIP amendment until 4:30 pm on September 25, 2014.

The following documentation is included in the Amendment No. 16 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Grouped Projects: Detailed Listing
Attachment C: Project Listings
Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Chargin at 559-233-4148 ext. 205 or via email at lmonge@fresnocog.org.

ATTACHMENT A
SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 16 TO THE 2013 FTIP
CHANGE REPORT AS OF 9/18/14 (In \$1,000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
California State University, Fresno	FRE150027	Barstow Avenue Bikeways	Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.		0	0	2,382	<p>New Project</p> <p>Other Fed - Active Transportation Program (ATP):</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in ENG for \$222, CON for \$650 <p>AGENCY:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in ENG for \$29, CON for \$84 ▶ Add funds in 15/16 in CON for \$730 <p>PVT:</p> <ul style="list-style-type: none"> ▶ Add funds in 17/18 in ENG for \$49, CON for \$618 <p>Total project cost \$2,382</p>	New project in 2013 FTIP via Statewide ATP Call for Projects
Clovis, City of	FRE041812	Enterprise Canal Trail	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.		0	0	500	<p>Complete project</p> <p>Changed Project Completion Date: - from "01/01/2013" to "2013"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$500</p>	Project is complete. TE funds were advanced from FY15/16, allocated and authorized in FY13/14.
Clovis, City of	FRE071801	Trail Head & Trail Improvements	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.		0	0	2,407	<p>Complete project</p> <p>Changed Project Completion Date: - from "01/01/2014" to "2014"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$2,407</p>	Project is complete. TE funds were advanced from FY15/16, allocated and authorized in FY12/13.
Fowler, City of	FRE071803	Merced Street Improvements	Landscaping & sidewalks on Merced Street between 3rd & 5th Streets.		0	0	203	<p>Revise Fund Type</p> <p>RIP - STP Enhancement</p> <ul style="list-style-type: none"> — Delete funds \$203,300 Local + Increase funds \$203,300 <p>Total project cost remains the same at \$243</p>	MAP-21 eliminated the TE program; the TE funds on this project we're changed to Local funds for later use.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Council of Governments	FRE130084	Regional Active Transportation Plan	Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks.		0	0	150	<p>New Project</p> <p>Other Fed - Active Transportation Program (ATP):</p> <p>▶ Add funds in 14/15 in CON for \$150</p> <p>Total project cost \$150</p>	New project in the 2013 FTIP via the Statewide ATP Call for Projects
Fresno, City of	FRE071807	Ventura Ave. Median	Install and landscape median island, Ventura Ave. between Broadway and SR99.		0	0	275	<p>Revise Fund Type</p> <p>RIP - STP Enhancement</p> <p>— Delete funds \$243,300</p> <p>Local</p> <p>+ Increase funds \$243,300</p> <p>Total project cost remains the same at \$243</p>	MAP-21 eliminated the TE program; the TE funds on this project we're changed to Local funds for later use.
Huron, City of	FRE020135	Lassen Avenue Traffic Signals	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.		0	0	451	<p>Revise Funds Between Phase</p> <p>CITY:</p> <p>▶ Add funds in 14/15 in CON for \$2</p> <p>STPL:</p> <p>▶ Add funds in 14/15 in CON for \$18</p> <p>CITY:</p> <p>- Decrease funds in 15/16 in CON from \$38 to \$36</p> <p>STPL:</p> <p>— Delete funds in 15/16 in CON for \$18</p> <p>Total project cost remains the same at \$451</p>	Move \$17,800 RSTP CON from 15/16 to 14/15 and move \$2,304 Local from 15/16 to 14/15

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	FRE130061	Street Improvements - Various Locations	Construction/reconstruction of north side of E. Parlier Ave. btwn. Milton Ave. and Mendocino Ave.; west side of Mendocino Ave. btwn. E. Parlier Ave. and 700 ft. north of E. Parlier Ave.; west side of Mendocino Ave. btwn. Manning Ave. and Progress Dr.		0	0	265	<p>Revise Funds Between Phase</p> <p>AGENCY: ▶ Add funds in 14/15 in CON for \$30</p> <p>STPL: ▶ Add funds in 14/15 in CON for \$235</p> <p>AGENCY: — Delete funds in 15/16 in CON for \$30</p> <p>STPL: — Delete funds in 15/16 in CON for \$235</p> <p>Total project cost remains the same at \$265</p>	Move CON from 15/16 to 14/15
Fresno Area Express (FAX)	FRE095321	Bus Stop Concrete Improvements	Bus Stop Concrete Improvements		0	0	702	<p>Increase Funding</p> <p>FTA Funds - 5317 - New Freedom Program: + Increase funds in 11/12 in CON from \$223 to \$328</p> <p>Total project cost increased from \$598 to \$702</p>	Increase 11/12 grant amount by \$104,332 of unapportioned funds
Fresno Area Express (FAX)	FRE095322	Trip Efficiency Program	Purchase vehicle to implement the Trip Efficiency Program for Handy Ride customers		0	0	0	<p>Delete project</p> <p>Decrease Funding</p> <p>FTA Funds - 5317 - New Freedom Program: — Delete funds in 12/13 in CON for \$17</p> <p>AGENCY: — Delete funds in 12/13 in CON for \$4</p> <p>Total project cost decreased from \$21 to \$0</p>	Delete project. Funds were re-allocated to FRE095321 in Admin Mod. 12-15.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE095329	Trip Efficiency Program: Operating Expenses	Trip Efficiency Program: Operating Expenses		0	0	0	<p>Delete project</p> <p>Decrease Funding FTA Funds - 5317 - New Freedom Program: — Delete funds in 12/13 in CON for \$40 LTF: — Delete funds in 12/13 in CON for \$40</p> <p>Total project cost decreased from \$80 to \$0</p>	Delete project. Funds were re-allocated to FRE095321 in Admin Mod. 12-15.
Caltrans	FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	4%	1,718	42,324	44,042	<p>SHOPP - Total project cost increased from \$42,324 to \$44,042</p>	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	46%	3,067	6,733	9,800	Minor Program - Total project cost increased from \$6,733 to \$9,800	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation	106%	7,602	7,168	14,770	State Highway Maintenance (HM) - Total project cost increased from \$7,168 to \$14,770	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	0	10,230	10,230	RSTP - Total project cost remains the same at \$10,230	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

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Various Agencies	FRE070701	Grouped Projects for Railroad/Highway Crossing	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing	16%	2,446	15,292	17,738	130 - Total project cost increased from \$15,292 to \$17,738	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE072101	Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	456%	125	27	152	RecTrails - Total project cost increased from \$27 to \$152	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
California Trail Users Coalition	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area		0	125	RecTrails - New Project AGENCY: ▶ Add funds in 13/14 in CON for \$15 1112: ▶ Add funds in 13/14 in CON for \$110 Total project cost \$125	New project in 2013 FTIP via Rec Trails Back-Up list sent by Abhijit Badge on 6/11/14
Caltrans	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway		0	1,575	130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 13/14 in CON for \$1,575 Total project cost \$1,575	New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs
Caltrans	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.		0	870	130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 13/14 in CON for \$870 Total project cost \$870	New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs
Fresno County	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	573	1,020	1,593	RSTP - Increase Funding STPL: + Increase funds in 14/15 in CON from \$1,020 to \$1,593 Total project cost increased from \$1,020 to \$1,593	Increase project by \$572,841 with funds previously deobligated from other projects and move forward
Caltrans	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.		0	397	Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$60, CON for \$337 Total project cost \$397	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.		0	4,855	State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ▶ Add funds in 14/15 in ENG for \$200, ROW for \$5, CON for \$4,650 Total project cost \$4,855	Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email
Caltrans	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot.		0	1,750	Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$800, CON for \$950 Total project cost \$1,750	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.		0	920	Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$400, CON for \$520 Total project cost \$920	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.		0	2,747	State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ▶ Add funds in 14/15 in ENG for \$200, ROW for \$2, CON for \$2,545 Total project cost \$2,747	Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email
Caltrans	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.		0	1,718	SHOPP - New Project SHOPPAC: ▶ Add funds in 14/15 in ENG for \$346, ROW for \$8, CON for \$1,364 Total project cost \$1,718	Per 8/19/14 email from Stephen Tracey this is a new project via an amendment to the 2014 SHOPP under an accelerated schedule

ATTACHMENT B

GROUPED PROJECTS: DETAILED LISTING

FRESNO COUNCIL OF GOVERNMENTS

2013 FTIP

GROUPED PROJECT LISTING

2013 FTIP UPDATE, *UPDATED 9/18/14*

Dollars in \$1,000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Caltrans	130	Fresno and Floradora-San Joaquin Valley Railroad	'12-16	Programmed	FRE070701	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	\$0	\$870	\$0	\$0	\$870
Caltrans	130	Clinton Avenue-BNSF	'12-16	Programmed	FRE070701	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	\$0	\$1,575	\$0	\$0	\$1,575
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$0	\$2,445	\$0	\$0	\$4,653
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-13	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$23
Fresno County	CMAQ	Various-Variou	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	CMAQ	Polk-Milburn	'12-13	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$652
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-13	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$50	\$1,150	\$0	\$0	\$1,300
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,103	\$2,038	\$342	\$0	\$6,348
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$330	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$370	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$240	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-12	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$300	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$300	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$240	\$0	\$0	\$0	\$417
Department of Water Resources	HBP	Panoche Rd.- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$220	\$0	\$0	\$0	\$406
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$380	\$0	\$0	\$0	\$590

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$310	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'12-12	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 Mi E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$320	\$0	\$0	\$0	\$520
Fresno County	HBP	Millerton Rd.-Little Dry Creek	'12-02	Deleted	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-Millerton Rd. Over Little Dry Creek	Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.	\$13	\$0	\$0	\$0	\$642
Fresno County	HBP	Sierra Ave.-Delta-Mendota Canal	'12-12	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$424	\$0	\$0	\$0	\$628
Fresno County	HBP	Bass Ave.-Outside Canal	'12-12	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$2,452	\$0	\$0	\$0	\$2,508
Fresno County	HBP	various-various	'12-12	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$281	\$372	\$4,647	\$3,349	\$13,114
Reedley, City of	HBP	Manning-Kings River	'12-12	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,239	\$426	\$0	\$354	\$17,384
Fresno County	HBP	various-various	'12-12	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'12-12	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$708	\$0	\$106	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'12-14	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$160	\$90	\$0	\$60	\$1,322
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'12-14	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$35	\$120	\$80	\$1,340

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	E Parlier Ave.-Travers Creek	'12-14	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$20	\$120	\$80	\$1,340
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'12-12	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$220	\$0	\$0	\$1,305
Clovis, City of	HBP	N/A-N/A	'12-12	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$4	\$4	\$4	\$56
Fresno, City of	HBP	N/A-N/A	'12-12	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development)	\$0	\$42	\$0	\$0	\$42
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145	'12-12	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$624	\$0	\$40	\$5,237
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado	'12-12	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$482	\$0	\$40	\$2,715
Fresno County	HBP	Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd	'12-12	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$579	\$0	\$30	\$3,517
Fresno County	HBP	Millerton Road-Little Dry Creek, 3.93 Mi E of Auberry Rd	'12-14	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$326	\$0	\$30	\$1,840

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Ennis Road-Sand Creek	'12-14	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MILES GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW & CON.	\$0	\$0	\$205	\$0	\$1,393
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'12-14	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$0	\$0	\$245	\$0	\$1,645
Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'12-14	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$0	\$200	\$0	\$1,370
Fresno County	HBP	N Frankwood Ave-Alta Main Canal	'12-14	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MILES OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$0	\$400	\$0	\$2,700
Fresno County	HBP	Watts Valley Rd-Watts Creek	'12-14	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MILES E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$0	\$0	\$190	\$1,314
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'12-14	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MILES SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$0	\$288	\$0	\$1,346
TOTAL HBP									\$22,326	\$3,928	\$6,229	\$4,487	\$74,250
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-12	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$900	\$0	\$0	\$900

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Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach-Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-12	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$156	\$0	\$0	\$0	\$191
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'12-12	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$549	\$0	\$0	\$0	\$660
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'12-14	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Nees & Washoe Aves. Realignment of Washoe & construction of a left turn lane on Nees & realigned access road. Asphalt Pavement on approaches & bridge deck. Crash cushion installation. Pavement markings & striping. Methacrylate & polyester overlay of bridge deck if needed.	\$0	\$702	\$0	\$0	\$904
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'12-12	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$20	\$0	\$89	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-12	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$25	\$0	\$132	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'12-12	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$31	\$0	\$325	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'12-12	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$40	\$0	\$324	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signalc and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'12-12	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$43	\$0	\$476	\$0	\$519

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Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'12-12	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$23	\$0	\$243	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-12	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$40	\$0	\$324	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-12	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$90	\$0	\$476	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'12-12	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$107	\$0	\$542	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'12-12	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$110	\$0	\$676	\$0	\$786
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-12	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$38	\$0	\$0	\$344	\$382
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)-Cambridge Ave	'12-12	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, lighting, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$0	\$0	\$109	\$437
Fresno, City of	HES/HSIP	N Palm Ave-Clinton Ave	'12-12	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$0	\$0	\$109	\$435
Fresno County	HES/HSIP	Auberry Rd-Copper Ave	'12-12	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$0	\$0	\$201	\$802
Fresno County	HES/HSIP	Barstow Ave-Fruit Ave	'12-12	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$0	\$162	\$648
Fresno County	HES/HSIP	Bethel Ave-Mountain View Ave	'12-12	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$0	\$180	\$718
Fresno County	HES/HSIP	Various-Various	'12-12	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$0	\$0	\$325	\$1,300
Selma, City of	HES/HSIP	Dinuba Ave-Rose Ave	'12-12	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$0	\$0	\$72	\$288
TOTAL HES/HSIP									\$1,919	\$1,602	\$5,089	\$1,502	\$14,065

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Caltrans	Minor Program	Various-Variou	'12-16	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$0	\$0	\$397	\$0	\$397
Caltrans	Minor Program	-	'12-16	Programmed	FRE090000	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	\$0	\$0	\$920	\$0	\$920
Caltrans	Minor Program	-	'12-16	Programmed	FRE090000	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot.	\$0	\$0	\$1,750	\$0	\$1,750
TOTAL MINOR PROGRAM									\$0	\$0	\$3,067	\$0	\$3,067
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'12-05	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$232	\$232
Huron, City of	RSTP	4th Street- Palmer Avenue	'12-10	Deleted	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave-North	'12-07	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$445	\$0	\$0	\$445
Fresno, City of	RSTP	Butler Ave-California Ave	'12-13	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$450	\$0	\$0	\$480
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-14	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-13	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$500	\$0	\$0	\$530
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-07	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$38	\$0	\$430	\$0	\$468
Fresno, City of	RSTP	Ventura-Ventura	'12-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$467	\$0	\$0	\$517

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-07	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$46	\$0	\$434	\$0	\$480
Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-05	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$923	\$956
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-16	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$0	\$1,593	\$0	\$1,593
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-05	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$1,118	\$0	\$0	\$1,174
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
TOTAL RSTP									\$295	\$4,363	\$3,437	\$1,155	\$9,450
California Trail Users Coalition	RecTrails	Various-Variou	'12-16	Programmed	FRE072101	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	\$0	\$110	\$0	\$0	\$110
Calif. Dept of Parks and Recreation	Rec Trails	N/A-N/A	'12-10	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$24	\$0	\$0	\$0	\$0
TOTAL RECREATIONAL TRAILS									\$24	\$110	\$0	\$0	\$110
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170
Caltrans	SHOPP	various bridges-various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403
Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Variou	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'12-07	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$0	\$0	\$1,070	\$0	\$1,070
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$3,288	\$0	\$0	\$3,288
Caltrans	SHOPP	-	'12-11	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$3,429	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$18,643	\$0	\$0	\$18,643
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	Various-Variou	'12-16	Programmed	FRE071010	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$0	\$0	\$1,718	\$0	\$1,718
Caltrans	SHOPP	Various-Variou	'12-13	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$0	\$0	\$4,249	\$4,249

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
TOTAL SHOPP									\$4,372	\$74,019	\$4,156	\$28,713	\$166,260
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave-Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Variou	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SRTS	Lincoln Ave-Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Variou	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SRTS	Belmont Ave-Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
TOTAL SRTS PROGRAM									\$600	\$0	\$1,691	\$0	\$2,366
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Caltrans	State Highway Maintenance (HM)	-	'12-16	Programmed	FRE092701	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	\$0	\$0	\$2,747	\$0	\$2,747
Caltrans	State Highway Maintenance (HM)	-	'12-16	Programmed	FRE092701	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	\$0	\$0	\$4,855	\$0	\$4,854
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
TOTAL HM PROGRAM									\$7,168	\$0	\$7,602	\$0	\$14,769

ATTACHMENT C

PROJECT LISTINGS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: California State University, Fresno

FRE150027		AMENDMENT: 12-16							
Project Title: Barstow Avenue Bikeways									
Project Description: Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues .									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$2,382,030 Est Total Cost: \$2,382,030 Open to Traffic:									
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency	PE				\$28,759				\$28,759
	RW								
	CON				\$84,241	\$729,830			\$814,071
	TOTAL				\$113,000	\$729,830			\$842,830
Loc Funds - Private Funds	PE						\$49,000		\$49,000
	RW						\$0		
	CON						\$618,200		\$618,200
	TOTAL						\$667,200		\$667,200
Other Fed - Active Transportation Program (ATP)	PE				\$222,000				\$222,000
	RW								
	CON				\$650,000				\$650,000
	TOTAL				\$872,000				\$872,000
	TOTAL PE	\$0	\$0	\$0	\$250,759	\$0	\$0	\$49,000	\$299,759
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$734,241	\$729,830	\$0	\$618,200	\$2,082,271
	TOTAL TOTAL				\$985,000	\$729,830		\$667,200	\$2,382,030

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM		AMENDMENT: 12-16							
Project Title: FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$7,601,800		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL		\$343,625					\$343,625	
Highway Maintenance - NHS	CON		\$343,625					\$343,625	
	TOTAL		\$6,824,100		\$7,601,800			\$14,425,900	
Highway Maintenance - STP	CON		\$6,824,100		\$7,601,800			\$14,425,900	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$7,167,725	\$0	\$7,601,800	\$0	\$0	\$0	\$14,769,525
	TOTAL TOTAL		\$7,167,725		\$7,601,800				\$14,769,525

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE041812	COMPLETED					AMENDMENT: 12-16			
Project Title:Enterprise Canal Trail Project Description: In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.								CTIPS_ID:10300000223, EA_NUMBER:4C1984	
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Transportation enhancement activities.									
				Cost Difference: \$0		Est Total Cost: \$500,400		Open to Traffic: JAN/01/2013	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	\$0	TOTAL
Loc Funds - City Funds	PE	\$1,800							\$1,800
	RW	\$27,600							\$27,600
	CON		\$28,100						\$28,100
	TOTAL	\$29,400	\$28,100						\$57,500
RIP - STP Enhancement	PE	\$14,000							\$14,000
	RW	\$212,000							\$212,000
	CON		\$216,900						\$216,900
	TOTAL	\$226,000	\$216,900						\$442,900
	TOTAL PE	\$15,800	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800
	TOTAL RW	\$239,600	\$0	\$0	\$0	\$0	\$0	\$0	\$239,600
	TOTAL CON	\$0	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
	TOTAL TOTAL	\$255,400	\$245,000						\$500,400

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE071801		COMPLETED					AMENDMENT: 12-16		
Project Title: Trail Head & Trail Improvements								CTIPS_ID: 20300000454	
Project Description: Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.									
Toll Cred Comment: TOLL CREDITS OF \$245,800 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$45,351 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0				Est Total Cost: \$2,407,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Local	PE	\$160,000							\$160,000
	RW								
	CON								
	TOTAL	\$160,000							\$160,000
RIP - STP Enhancement	PE								
	RW		\$350,000						\$350,000
	CON			\$1,897,000					\$1,897,000
	TOTAL		\$350,000	\$1,897,000					\$2,247,000
	TOTAL PE	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
	TOTAL RW	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
	TOTAL CON	\$0	\$0	\$1,897,000	\$0	\$0	\$0	\$0	\$1,897,000
	TOTAL TOTAL	\$160,000	\$350,000	\$1,897,000					\$2,407,000

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fowler, City of

FRE071803		AMENDMENT: 12-16							
Project Title: Merced Street Improvements								CTIPS_ID: 20300000456	
Project Description: Landscaping & sidewalks on Merced Street between 3rd & 5th Streets.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$180,000		Est Total Cost: \$203,300		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE						\$20,330	\$20,330	
	RW						\$0	\$0	
	CON						\$182,970	\$182,970	
	TOTAL						\$203,300	\$203,300	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$20,330	\$20,330
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$182,970	\$182,970
	TOTAL TOTAL							\$203,300	\$203,300

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE095321		AMENDMENT: 12-16							
Project Title: Bus Stop Concrete Improvements		CTIPS_ID: 20300000641							
Project Description: Bus Stop Concrete Improvements									
Sys: Transit Rt: TCM: No Model #: Cl: N Exempt Category: Other - Bus terminals and transfer points.									
		Cost Difference: \$104,332		Est Total Cost: \$702,129			Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
FTA Funds - 5317 - New Freedom Program		PE							
		RW							
		CON	\$447,654	\$224,475					\$672,129
		TOTAL	\$447,654	\$224,475					\$672,129
Loc Funds - Agency		PE							
		RW							
		CON	\$30,000						\$30,000
		TOTAL	\$30,000						\$30,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$477,654	\$224,475	\$0	\$0	\$0	\$0	\$702,129
		TOTAL TOTAL	\$477,654	\$224,475					\$702,129

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE095322	DELETED					AMENDMENT: 12-16		
Project Title: Trip Efficiency Program								CTIPS_ID:20300000642
Project Description: Purchase vehicle to implement the Trip Efficiency Program for Handy Ride customers								

Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase of support vehicles.			
				Cost Difference: \$-21,000	Est Total Cost: \$21,000	Open to Traffic: JAN/01/2013		

	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
TOTAL PE								
TOTAL RW								
TOTAL CON								
TOTAL TOTAL								

Lead Agency: Fresno Area Express (FAX)

FRE095329	DELETED					AMENDMENT: 12-16		
Project Title: Trip Efficiency Program: Operating Expenses								CTIPS_ID:20300000646
Project Description: Trip Efficiency Program: Operating Expenses								

Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Transit operating assistance.			
				Cost Difference: \$-80,000	Est Total Cost: \$80,000	Open to Traffic: JAN/01/2013		

	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
TOTAL PE								
TOTAL RW								
TOTAL CON								
TOTAL TOTAL								

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Council of Governments

FRE130084		AMENDMENT: 12-16							
Project Title:Regional Active Transportation Plan									
Project Description: Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Non construction related activities.									
Cost Difference: \$150,000 Est Total Cost: \$150,000 Open to Traffic:									
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Other Fed - Active Transportation Program (ATP)	PE								
	RW								
	CON				\$150,000				\$150,000
	TOTAL				\$150,000				\$150,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	TOTAL TOTAL				\$150,000				\$150,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090000 VIRTUAL LUMP SUM		AMENDMENT: 12-16						
Project Title: FRE090000 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Sys: Rt: TCM: Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
			Cost Difference: \$3,067,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL	\$6,275,920			\$3,067,000			\$9,342,920
CT Minor Pgm. - SHOPP Advance Construction (AC)	CON	\$6,275,920			\$3,067,000			\$9,342,920
	TOTAL	\$457,080						\$457,080
CT Minor Pgm. - State Cash	CON	\$457,080						\$457,080
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$6,733,000	\$0	\$0	\$3,067,000	\$0	\$0	\$9,800,000
	TOTAL TOTAL	\$6,733,000			\$3,067,000			\$9,800,000

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM		AMENDMENT: 12-16								
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$0	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
	TOTAL			\$51,081		\$3,000,000			\$3,051,081	
Loc Funds - County Funds	CON			\$51,081		\$3,000,000			\$3,051,081	
	TOTAL	\$43,617							\$43,617	
Measure C - Local	CON	\$43,617							\$43,617	
	TOTAL	\$2,573,846	\$210,889	\$1,777,340	\$2,572,924				\$7,134,999	
RSTP - STP Lifeline	CON	\$2,573,846	\$210,889	\$1,777,340	\$2,572,924				\$7,134,999	
	TOTAL PE	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	TOTAL CON	\$2,617,463	\$210,889	\$1,828,421	\$2,572,924		\$3,000,000	\$0	\$10,229,697	
	TOTAL TOTAL	\$2,617,463	\$210,889	\$1,828,421	\$2,572,924		\$3,000,000	\$10,229,697		

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE071807		AMENDMENT: 12-16							
Project Title: Ventura Ave. Median								CTIPS_ID: 20300000461	
Project Description: Install and landscape median island, Ventura Ave. between Broadway and SR99.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Transportation enhancement activities.									
				Cost Difference: \$243,300		Est Total Cost: \$274,800		Open to Traffic: JAN/01/2018	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE							\$0	
	RW							\$0	
	CON							\$274,800	
	TOTAL							\$274,800	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$274,800	
	TOTAL TOTAL							\$274,800	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE020135		AMENDMENT: 12-16							
Project Title:Lassen Avenue Traffic Signals								CTIPS_ID:20300000022	
Project Description: In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.									
Sys: Local Rt: TCM: Yes Model #: CI:N Exempt Category: All Projects - Intersection signalization projects at individual intersections.									
Cost Difference: \$0			Est Total Cost: \$450,900				Open to Traffic: JAN/01/2016		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$72,600						\$72,600	
	RW	\$30,000						\$30,000	
	CON					\$278,800		\$278,800	
	TOTAL	\$102,600				\$278,800		\$381,400	
Loc Funds - City Funds	PE	\$9,400						\$9,400	
	RW	\$3,900						\$3,900	
	CON				\$2,304	\$36,096		\$38,400	
	TOTAL	\$13,300			\$2,304	\$36,096		\$51,700	
RSTP - STP Lifeline	PE								
	RW								
	CON				\$17,800			\$17,800	
	TOTAL				\$17,800			\$17,800	
	TOTAL PE	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000	
	TOTAL RW	\$33,900	\$0	\$0	\$0	\$0	\$0	\$33,900	
	TOTAL CON	\$0	\$0	\$0	\$20,104	\$314,896	\$0	\$335,000	
	TOTAL TOTAL	\$115,900			\$20,104	\$314,896		\$450,900	

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Parlier, City of

FRE130061		AMENDMENT: 12-16							
Project Title: Street Improvements - Various Locations								CTIPS_ID: 20300000837	
Project Description: Construction/reconstruction of north side of E. Parlier Ave. btwn. Milton Ave. and Mendocino Ave.; west side of Mendocino Ave. btwn. E. Parlier Ave. and 700 ft. north of E. Parlier Ave.; west side of Mendocino Ave. btwn. Manning Ave. and Progress Dr.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Non-Exempt									
				Cost Difference: \$0		Est Total Cost: \$265,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Agency	PE								
	RW								
	CON				\$30,400				\$30,400
	TOTAL				\$30,400				\$30,400
RSTP - STP Lifeline	PE								
	RW								
	CON				\$234,600				\$234,600
	TOTAL				\$234,600				\$234,600
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000
	TOTAL TOTAL				\$265,000				\$265,000

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE070701 VIRTUAL LUMP SUM		AMENDMENT: 12-16							
Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Safety - Railroad/highway crossing.									
Cost Difference: \$2,445,785 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL	\$6,581,566		\$2,445,785				\$9,027,351	
Local Rail - Railway-Highway Crossings	CON	\$6,581,566		\$2,445,785				\$9,027,351	
	TOTAL	\$8,710,189						\$8,710,189	
Local Rail - STP Railroad Local	CON	\$8,710,189						\$8,710,189	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$15,291,755	\$0	\$2,445,785	\$0	\$0	\$0	\$17,737,540	
	TOTAL TOTAL	\$15,291,755		\$2,445,785				\$17,737,540	

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE071010 VIRTUAL LUMP SUM		AMENDMENT: 12-16								
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI: N Exempt Category: Various										
			Cost Difference: \$1,718,000			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
	TOTAL	\$13,180,800	\$2,978,000	\$11,671,000	\$4,156,000	\$9,903,000			\$41,888,800	
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)										
	CON	\$13,180,800	\$2,978,000	\$11,671,000	\$4,156,000	\$9,903,000			\$41,888,800	
	TOTAL	\$1,767,200	\$386,000					\$2,153,200		
SHOPP - Collision Reduction - State Cash										
	CON	\$1,767,200	\$386,000					\$2,153,200		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$14,948,000	\$3,364,000	\$11,671,000	\$4,156,000	\$9,903,000	\$0	\$0	\$44,042,000	
	TOTAL TOTAL	\$14,948,000	\$3,364,000	\$11,671,000	\$4,156,000	\$9,903,000			\$44,042,000	

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE072101 VIRTUAL LUMP SUM		AMENDMENT: 12-16							
Project Title: FRE072101 - Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$124,510			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL		\$23,880	\$109,569					\$133,449
Federal Disc. - Recreational Trails Program	CON		\$23,880	\$109,569					\$133,449
	TOTAL		\$3,450	\$14,941					\$18,391
Loc Funds - Agency	CON		\$3,450	\$14,941					\$18,391
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$27,330	\$124,510	\$0	\$0	\$0	\$0	\$151,840
	TOTAL TOTAL		\$27,330	\$124,510					\$151,840

Thursday, September 18, 2014

ATTACHMENT D

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior \$14	Current \$16	Prior \$14	Current \$16	Prior \$14	Current \$16	Prior \$14	Current \$16	
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$19,749	\$20,012	\$16,584	\$17,255	\$14,137	\$14,114	\$22,321	\$20,627	\$72,008	
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees	\$19,749	\$20,012	\$16,584	\$17,255	\$14,137	\$14,114	\$22,321	\$20,627	\$72,008	
- RSTP Exchange funds											
Transit											
- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,078	\$5,928		\$5,128			\$645	\$645	\$11,701		
Local Total	\$25,827	\$25,940	\$16,584	\$22,383	\$14,137	\$14,114	\$22,966	\$21,272	\$83,709		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$69,073	\$69,073	\$27,011	\$27,224	\$28,470	\$30,742	\$8,144	\$8,533	\$135,572	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$69,073	\$69,073	\$27,011	\$27,224	\$28,470	\$30,742	\$8,144	\$8,533	\$135,572	
STATE	State Highway Operations and Protection Program	\$10,881	\$4,372	\$65,534	\$56,997	\$2,438	\$12,545	\$28,713	\$31,568	\$105,482	
	SHOPP (Including Augmentation)	\$10,881	\$4,372	\$65,534	\$56,997	\$2,438	\$12,545	\$28,713	\$31,568	\$105,482	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$2,963	\$2,963	\$19,916	\$19,916	\$1,610	\$1,610	\$11,743	\$8,453	\$32,942	
	STIP (Including Augmentation)	\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621	
	Transportation Enhancement	\$2,299	\$2,299					\$3,290		\$2,299	
	STIP Prior			\$17,022	\$17,022					\$17,022	
	Transportation Enhancement										
	Proposition 1 A										
Proposition 1 B	\$26,534	\$21,716	\$4,677	\$4,677	\$4,445	\$4,445	\$2,650	\$2,650	\$33,487		
CARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)	\$7,168	\$7,168				\$7,602			\$14,770		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)							\$1,022		\$REF1		
State Total	\$47,546	\$36,218	\$90,127	\$81,590	\$8,493	\$27,224	\$43,106	\$42,671	\$REF1		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,340	\$10,451	\$11,830	\$11,830	\$11,330	\$11,330	\$11,630	\$11,630	\$45,241	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$21,720	\$2,445	\$20,142	\$20,142	\$10,000	\$10,000	\$10,800	\$10,800	\$43,387	
	5310 - Mobility of Seniors and Individuals with Disabilities			\$1,134	\$1,134					\$1,134	
	5311 - Formula Grants for Rural Areas	\$1,005	\$1,005		\$1,852					\$2,857	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program	\$440	\$440	\$250	\$250					\$690	
	5317 - New Freedom	\$361	\$304	\$123	\$123					\$427	
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants					\$2,000	\$2,000			\$2,000		
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$33,866	\$14,645	\$33,479	\$35,331	\$23,330	\$23,330	\$22,430	\$22,430	\$95,736		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$13,248	\$13,167	\$13,248	\$13,167	\$13,248	\$13,248	\$52,830	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo			\$500	\$500	\$2,940	\$2,940			\$3,440	
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)	\$23,550	\$23,313	\$4,906	\$4,906	\$6,479	\$6,479	\$5,335	\$5,335	\$40,033		
Highway Safety Improvement Program (HSIP)	\$2,007	\$1,906	\$2,274	\$1,334	\$5,088	\$5,088	\$1,501	\$1,501	\$9,829		
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings				\$2,446					\$2,446		
Recreational Trails	\$24	\$24		\$110					\$134		
Safe Routes to School (SRTS)	\$600	\$785			\$1,691	\$787		\$718	\$2,290		
Surface Transportation Program (RSTP)	\$11,140	\$11,140	\$11,140	\$11,201	\$11,140	\$11,201	\$11,140	\$11,140	\$44,682		
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program	\$1,000	\$1,000							\$1,000		
Transportation Improvements (TI)											
Other (see Appendix 5)			\$15,925	\$15,925					\$16,947		
Federal Highway Total	\$51,569	\$51,416	\$47,993	\$49,589	\$40,586	\$39,662	\$31,224	\$31,942	\$173,631		
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$85,435	\$66,061	\$81,472	\$84,920	\$63,916	\$62,992	\$53,654	\$54,372	\$269,367		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$227,881	\$197,292	\$215,194	\$216,117	\$115,016	\$135,072	\$127,870	\$126,848	\$REF1	

MPO Financial Summary Notes:
Street Taxes and Developer Funds includes TDA funds, County and City street funds, and developer fees.

TABLE 1: REVENUE - APPENDICES

**Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)		\$4,885		\$4,513					\$9,398
Measure C-Local (County and City-1/2 cent sales tax)	\$6,078	\$1,043		\$615			\$645	\$645	\$2,303
Local Other Total	\$6,078	\$5,928		\$5,128			\$645	\$645	\$11,701

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program (ATP)						\$1,022			#REF!
State Other Total						\$1,022			#REF!

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Discretionary-TIGER			\$15,925	\$15,925					\$15,925
									\$1,022
Federal Highway Other Total			\$15,925	\$15,925					\$16,947

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior \$14	Current \$16	Prior \$14	Current \$16	Prior \$14	Current \$16	Prior \$14	Current \$16	
LOCAL	Local Total		\$25,827	\$25,940	\$16,584	\$22,383	\$14,137	\$14,114	\$22,966	\$21,272	\$83,709
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$69,073	\$69,073	\$27,011	\$27,224	\$28,470	\$30,742	\$8,144	\$8,533	\$135,572
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
	Regional Total		\$69,073	\$69,073	\$27,011	\$27,224	\$28,470	\$30,742	\$8,144	\$8,533	\$135,572
STATE	State Highway Operations and Protection Program		\$10,881	\$4,372	\$65,534	\$56,997	\$2,438	\$12,545	\$28,713	\$31,568	\$105,482
	SHOPP (Including Augmentation)		\$10,881	\$4,372	\$65,534	\$56,997	\$2,438	\$12,545	\$28,713	\$31,568	\$105,482
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$2,452	\$2,102	\$19,916	\$19,916	\$1,610	\$1,610	\$10,990	\$8,453	\$32,081
	STIP (Including Augmentation)		\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621
	Transportation Enhancement		\$1,788	\$1,438					\$2,537		\$1,438
	STIP Prior				\$17,022	\$17,022					\$17,022
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$26,534	\$21,715	\$4,677	\$4,677	\$4,445	\$4,445	\$2,650	\$2,650	\$33,487
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$7,168	\$7,168				\$7,602			\$14,770
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program Other (See Appendix B)							\$1,022			#REF!	
	State Total		\$47,035	\$35,357	\$90,127	\$81,590	\$8,493	\$27,224	\$42,353	\$42,671	#REF!
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,340	\$10,451	\$11,830	\$11,830	\$11,330	\$11,330	\$11,630	\$11,630	\$45,241
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$21,720	\$2,445	\$20,142	\$20,142	\$10,000	\$10,000	\$10,800	\$10,800	\$43,387
	5310 - Mobility of Seniors and Individuals with Disabilities				\$1,134	\$1,134					\$1,134
	5311 - Formula Grants for Rural Areas		\$1,005	\$1,005		\$1,852					\$2,857
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$440	\$440	\$250	\$250					\$690
	5317 - New Freedom		\$361	\$304	\$123	\$123					\$427
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants						\$2,000	\$2,000			\$2,000
	FTA Transfer from Prior FTIP Other (See Appendix C)										
		Federal Transit Total		\$33,866	\$14,645	\$33,479	\$35,331	\$23,330	\$23,330	\$22,430	\$22,430
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$13,129	\$13,231	\$11,627	\$11,627	\$10,911	\$10,911	\$12,823	\$12,823	\$48,592
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$500	\$500	\$2,940	\$2,940			\$3,440
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$23,550	\$23,313	\$4,906	\$4,906	\$6,479	\$6,479	\$5,335	\$5,335	\$40,033
	Highway Safety Improvement Program (HSIP)		\$2,007	\$1,906	\$2,274	\$1,334	\$5,088	\$5,088	\$1,501	\$1,501	\$9,829
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings					\$2,446					\$2,446
	Recreational Trails		\$24	\$24		\$110					\$134
	Safe Routes to School (SRTS)		\$600	\$785			\$1,691	\$787		\$718	\$2,290
	Surface Transportation Program (RSTP)		\$10,801	\$10,801	\$9,765	\$11,077	\$10,307	\$10,063	\$10,204	\$11,133	\$43,074
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,000	\$1,000							\$1,000	
Transportation Improvements (TI) Other (see Appendix D)				\$15,925	\$15,925					\$16,947	
	Federal Highway Total		\$51,111	\$51,060	\$44,997	\$47,925	\$37,416	\$36,268	\$29,863	\$31,510	\$167,785
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$84,977	\$65,705	\$78,476	\$83,256	\$60,746	\$59,598	\$52,293	\$53,940	\$263,521
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$226,912	\$196,075	\$212,198	\$214,453	\$111,846	\$131,678	\$125,756	\$126,416	#REF!

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		\$14	\$16	\$14	\$16	\$14	\$16	\$14	\$16		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$511	\$861					\$753		\$861	
	STIP (Including Augmentation)										
	Transportation Enhancement	\$511	\$861					\$753		\$861	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
	State Total	\$511	\$861					\$753		\$861	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$119	\$17	\$1,621	\$1,540	\$2,337	\$2,256	\$425	\$425	\$4,238
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$339	\$339	\$1,375	\$124	\$833	\$1,138	\$936	\$7	\$1,608	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	Federal Highway Total	\$459	\$356	\$2,996	\$1,664	\$3,170	\$3,394	\$1,361	\$432	\$5,846	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	Federal Railroad Administration Total										
	Federal Total	\$458	\$356	\$2,996	\$1,664	\$3,170	\$3,394	\$1,361	\$432	\$5,846	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$969	\$1,217	\$2,996	\$1,664	\$3,170	\$3,394	\$2,114	\$432	\$6,707	