

March 9, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #2 (Administrative Modification) to the 2011 Fresno Council of Governments Federal Transportation Improvement Plan

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments (FCOG) as authorized by the Policy Board hereby approves Amendment #2 (Administrative Modification) to the 2011 Federal Transportation Improvement Plan (FTIP). Please see Attachment #1 for specified administrative changes to the FTIP.

It should be noted that the changes to these projects contained within this amendment do not require a re-determination of the air quality conformity analysis.

You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria. Administrative Modifications are used in lieu of standard FTIP Formal Amendments, and as such, are not subject to Federal approval. The programming capacity to modify this project is available in FCOG's FTIP and financial constraint documentation will be updated to reflect this modification in the next formal amendment. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148 ext. 210.

Sincerely,



TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

cc (electronic):

Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Cari Anderson, CAC

Sharri Bender Ehlert, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

2011 FTIP
ADMINISTRATIVE AMENDMENT NO. 2
CHANGE REPORT

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Clovis, City of	NON-CAPACITY INCREASING	FRE041813	Ashlan Avenue Median Island Landscaping	Median island, landscaping & irrigation, sidewalk, curb & gutter, & ADA improvements Ashlan Avenue, b/w Whittier & Temperance Aves, & on Armstrong Ave. , south of Ashlan Ave to the Gould Canal	Local	25%	116	465	582	Complete project	Increase in cost and the addition of ARRA TE funds required a post-programming adjustment. This change reflects the correction made to FFY 09/10. The project has been completed.	Complete project Increase Funding Other Fed - ARRA - Transportation Enhancement ▶ Add funds in 09/10 in CON for \$116 Total project cost increased from \$465 to \$582
Clovis, City of	NON-CAPACITY INCREASING	FRE071801	Trail Head & Trail Improvements	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.	Local	0%	0	1,772	1,772	Revise funding between fiscal years	Combined PE funds with CON and transfered all funds to 13/14 to allow financial capacity for the City of Fresno's Santa Fe Depot (FRE071813)	Revise Funds Between Phase CITY: — Delete funds in 11/12 in ENG for \$18 STPE-R: — Delete funds in 11/12 in ENG for \$142 CITY: — Delete funds in 12/13 in CON for \$185 STPE-R: — Delete funds in 12/13 in CON for \$1,427 CITY: ▶ Add funds in 13/14 in CON for \$203 STPE-R: ▶ Add funds in 13/14 in CON for \$1,569 Total project cost remains the same at \$1,772
Clovis, City of	CAPACITY INCREASING	FRE090602	Temperance Ave, N and S of Sierra Travel Lane Improvements 1 to 2 lanes	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	Local	0%	0	604	604	Technical Correction	Corrected project title. Did not make a change to the project description.	Change Project Title - from "Temperance Ave. Travel Lane Improvements" to "Temperance Ave, N and S of Sierra Travel Lane Improvements 1 to 2 lanes"
Fresno, City of	NON-CAPACITY INCREASING	FRE020622	Traffic Signals	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	Local	16%	517	3,313	3,830	Increase funding		Increase Funding Loc Funds - Developer Fees: ▶ Add funds in 11/12 in ENG for \$6 STPL: ▶ Add funds in 11/12 in ENG for \$44 Loc Funds - Developer Fees: ▶ Add funds in 13/14 in CON for \$54 STPL: ▶ Add funds in 13/14 in CON for \$414 Total project cost increased from \$3,313 to \$3,830
Fresno, City of	NON-CAPACITY INCREASING	FRE071806	Shields Ave. Median	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.	Local	0%	0	165	165	Revise funding between fiscal years	Advanced to 10/11 to accommodate financial capacity	Revise Funds Between Phase CITY: ▶ Add funds in 10/11 in CON for \$17 STPE-R: ▶ Add funds in 10/11 in CON for \$130 CITY: — Delete funds in 11/12 in CON for \$14 STPE-R: — Delete funds in 11/12 in CON for \$110 CITY: — Delete funds in 12/13 in CON for \$3 STPE-R: — Delete funds in 12/13 in CON for \$20 Total project cost remains the same at \$165
Fresno, City of	NON-CAPACITY INCREASING	FRE071813	2nd Floor Santa Fe Depot	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	Local	0%	0	1,487	1,487	Revise funding between fiscal years	The City of Clovis moved out their FRE071801 Trail Head and Trail Improvement Project to allow capacity in 12/13 for this Fresno project	Revise Funds Between Fiscal Years CITY: — Delete funds in 10/11 in ENG for \$18 STPE-R: — Delete funds in 10/11 in ENG for \$141 CITY: ▶ Add funds in 11/12 in ENG for \$18 — Delete funds in 11/12 in CON for \$147 STPE-R: ▶ Add funds in 11/12 in ENG for \$141 — Delete funds in 11/12 in CON for \$1,131 CITY: ▶ Add funds in 12/13 in CON for \$147 STPE-R: ▶ Add funds in 12/13 in CON for \$1,131 Total project cost remains the same at \$1,487

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno, City of	NON-CAPACITY INCREASING	FRE090609	Audubon Roundabouts @ Del Mar and Lexington	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	Local	0%	0	246	246	Revise funding between fiscal years	The City requested the delay of this project.	Revise Funds Between Fiscal Years AGENCY: — Delete funds in 10/11 in ENG for \$8, CON for \$20 STPL: — Delete funds in 10/11 in ENG for \$46, CON for \$172 AGENCY: ► Add funds in 11/12 in ENG for \$8 STPL: ► Add funds in 11/12 in ENG for \$46 AGENCY: ► Add funds in 13/14 in CON for \$20 STPL: ► Add funds in 13/14 in CON for \$172 Total project cost remains the same at \$246
Fresno, City of	NON-CAPACITY INCREASING	FRE110112	Fresno City Wide ITS Master Plan	City of Fresno: City Wide; Develop and Publish City Wide ITS Master Plan	Local	0%	0	100	100	Revise funding between fiscal years	Advance project from 13/14 to 10/11 to accommodate FHWA request for master plan update within the next year	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 10/11 in ENG for \$89 Loc Funds - Developer Fees: ► Add funds in 10/11 in ENG for \$11 CMAQ: — Delete funds in 13/14 in ENG for \$89 Loc Funds - Developer Fees: — Delete funds in 13/14 in ENG for \$11 Total project cost remains the same at \$100
Fresno, City of	NON-CAPACITY INCREASING	FRE110113	Herndon Trail Gap-between Valentine and Marks Avenues	Herndon Trail Connection between Valentine and Marks Avenues	Local	0%	0	426	426	Revise funding between fiscal years	Expedite CON phase from 13/14 to 12/13. Needed for financial constraint of FTIP.	Revise Funds Between Fiscal Years Measure C - Local: ► Add funds in 12/13 in ROW for \$34, CON for \$12 — Delete funds in 13/14 in ROW for \$34, CON for \$12 CMAQ: ► Add funds in 12/13 in ROW for \$266, CON for \$94 — Delete funds in 13/14 in ROW for \$266, CON for \$94 Total project cost remains the same at \$426
Fresno, City of	NON-CAPACITY INCREASING	FRE110129	Herndon Ave Right-Turn Pocket Extension	Herndon Avenue Right-Turn Pocket Extension at NB Blackstone Avenue	Local	0%	0	351	351	Revise funding between fiscal years	ROW phase delayed from 10/11 to 11/12 to provide adequate time for CEQA/NEPA environmental clearance. Local funding source changed from developer fees to City funds.	Change Fund Source CITY: ► Add funds in 10/11 in ENG for \$3 CMAQ: — Delete funds in 10/11 in ROW for \$18 Loc Funds - Developer Fees: — Delete funds in 10/11 in ENG for \$3, ROW for \$5 CITY: ► Add funds in 11/12 in ROW for \$5 CMAQ: ► Add funds in 11/12 in ROW for \$18 CITY: ► Add funds in 12/13 in CON for \$33 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$33 Total project cost remains the same at \$351
Fresno, City of	NON-CAPACITY INCREASING	FRE110130	ITS West Ave-Herndon to Olive	West Ave: Herndon Ave to Olive Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	480	480	Revise funding between fiscal years	Delay CON phase from 12/13 to 13/14. Provides for financial constraint for CMAQ program in FTIP.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 12/13 in CON for \$381 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$49 CMAQ: ► Add funds in 13/14 in CON for \$381 Loc Funds - Developer Fees: ► Add funds in 13/14 in CON for \$49 Total project cost remains the same at \$480

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno, City of	NON-CAPACITY INCREASING	FRE110133	ITS Ashlan-Blackstone to Peach	Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	650	650	Revise funding between fiscal years	Advanced CMAQ PE from 11/12 to 10/11.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 10/11 in ENG for \$62 Loc Funds - Developer Fees: ► Add funds in 10/11 in ENG for \$8 CMAQ: — Delete funds in 11/12 in ENG for \$62 Loc Funds - Developer Fees: — Delete funds in 11/12 in ENG for \$8 Total project cost remains the same at \$650
Fresno, City of	NON-CAPACITY INCREASING	FRE110134	ITS Nees Ave-Palm to Willow Ave	Nees Ave: Palm Ave to Willow Ave: Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	450	450	Revise funding between fiscal years	Advanced CMAQ PE from 12/13 to 11/12.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 11/12 in ENG for \$44 Loc Funds - Developer Fees: ► Add funds in 11/12 in ENG for \$6 CMAQ: — Delete funds in 12/13 in ENG for \$44 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$6 Total project cost remains the same at \$450
Fresno, City of	NON-CAPACITY INCREASING	FRE110135	ITS McKinley-SR99 to Clovis Ave	McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	850	850	Revise funding between fiscal years	Advanced CMAQ PE from 12/13 to 10/11.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 10/11 in ENG for \$71 Loc Funds - Developer Fees: ► Add funds in 10/11 in ENG for \$9 CMAQ: — Delete funds in 12/13 in ENG for \$71 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$9 Total project cost remains the same at \$850
Fresno, City of	NON-CAPACITY INCREASING	FRE110136	ITS Tulare St-Clovis Ave to C St	Tulare Street: Clovis Ave to C Street; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	750	750	Revise funding between fiscal years	Advanced CMAQ PE from 13/14 to 10/11.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 10/11 in ENG for \$71 Loc Funds - Developer Fees: ► Add funds in 10/11 in ENG for \$9 CMAQ: — Delete funds in 13/14 in ENG for \$71 Loc Funds - Developer Fees: — Delete funds in 13/14 in ENG for \$9 Total project cost remains the same at \$750
Fresno, City of	NON-CAPACITY INCREASING	FRE110137	Herndon Trail Gap-Fruit to Harrison Avenues	Herndon Trail Connection from Fruit to Harrison Avenues	Local	0%	0	175	175	Revise funding between fiscal years	Delay CON phase from 10/11 to 11/12 to allow time for CEQA/NEPA environmental phase completion.	Revise funding between fiscal years Measure C - Local: — Delete funds in 10/11 in CON for \$19 CMAQ: — Delete funds in 10/11 in CON for \$143 ► Add funds in 11/12 in CON for \$143 AGENCY: ► Add funds in 11/12 in CON for \$19 Total project cost remains the same at \$175
Fresno, City of	NON-CAPACITY INCREASING	FRE110612	Lump Sum Planting and Irrigation Improvements	Lump Sum Planting and Irrigation Improvements-Downtown Fresno	Local	0%	0	896	896	Revise funding between fiscal years	Advanced PE to 10/11. Delay \$300,000 in CON from 11/12 to 12/13.	Revise funding between fiscal years Measure C - Local: — Delete funds in 11/12 in ENG for \$20 - Decrease funds in 11/12 in CON from \$83 to \$44 STPL: ► Add funds in 10/11 in ENG for \$156 CITY: ► Add funds in 10/11 in ENG for \$20 STPL: — Delete funds in 11/12 in ENG for \$156 - Decrease funds in 11/12 in CON from \$637 to \$337 ► Add funds in 12/13 in CON for \$300 CITY: ► Add funds in 12/13 in CON for \$39 Total project cost remains the same at \$896

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno, City of	NON-CAPACITY INCREASING	FRE110618	Friant Road-Champlain to Copper AC Overlay	Friant Road Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Champlain to Copper	Local	0%	0	1,323	1,323	Revise funding between fiscal years	Delay PE phase from 11/12 to 12/13.	Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in ENG for \$7 STPL-R: — Delete funds in 11/12 in ENG for \$54 CITY: ► Add funds in 12/13 in ENG for \$7 STPL-R: ► Add funds in 12/13 in ENG for \$54 Total project cost remains the same at \$1,323
Fresno, City of	CAPACITY INCREASING	FRE110619	Herndon Westbound Auxiliary Lane-Fresno St to SR 41	Herndon Westbound Auxiliary Lane-Fresno St to SR 41	Local	0%	0	564	564	Revise funding between fiscal years, Revise funding between phases	Increase 10/11 PE phase by \$10,000 in Federal and \$1,300 in local matching funds. Reduced 11/12 ROW phase by the same amounts. Delayed ROW phase from 11/12 to 12/13.	Revise Funds Between Phase CITY: + Increase funds in 10/11 in ENG from \$4 to \$5 STPL-R: + Increase funds in 10/11 in ENG from \$29 to \$39 CITY: — Delete funds in 11/12 in ROW for \$16 STPL-R: — Delete funds in 11/12 in ROW for \$124 CITY: ► Add funds in 12/13 in ROW for \$15 STPL-R: ► Add funds in 12/13 in ROW for \$114 Total project cost remains the same at \$564
Fresno, City of	NON-CAPACITY INCREASING	FRE110622	Eaton Trail Resurfacing and Bridge Repairs	Eaton Trail Resurfacing and Bridge Repairs from 1/4 mile north of Audubon Drive northward to Copper Avenue including two bridge re-decking along the trail	Local	0%	0	158	158	Revise funding between fiscal years	Delay PE phase from 11/12 to 12/13 to provide for financial constraint of FTIP.	Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in ENG for \$4 STPL-R: — Delete funds in 11/12 in ENG for \$32 CITY: ► Add funds in 12/13 in ENG for \$4 STPL-R: ► Add funds in 12/13 in ENG for \$32 Total project cost remains the same at \$158
Fresno, City of	NON-CAPACITY INCREASING	FRE111360	EB Jensen Avenue AC Overlay	EB Jensen Avenue Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Chestnut Avenue to Willow Avenue	Local	0%	0	382	382	Revise funding between phases	The PE phase required approximately \$10,000 in funding which was shifted from the CON phase from 13/14 to 11/12.	Revise Funds Between Phase CITY: + Increase funds in 11/12 in ENG from \$2 to \$4 STPL-R: + Increase funds in 11/12 in ENG from \$17 to \$27 CITY: - Decrease funds in 13/14 in CON from \$42 to \$40 STPL-R: - Decrease funds in 13/14 in CON from \$321 to \$312 Total project cost remains the same at \$382
Kerman, City of	NON-CAPACITY INCREASING	FRE090613	Stanislaus Avenue Reconstruction	Reconstruct pavement and replace curb, gutters and sidewalks on Stanislaus Ave. from 150 feet West of Madera Ave. to 150 feet West of Merlot Ave.	Local	0%	0	308	308	Technical Correction	Technical correction because the limits are being included in the description to provide more detail.	Change Project Description - from "Replace rough pavement on Stanislaus Ave. from Madera Ave. to Merlot Ave." to "Reconstruct pavement and replace curb, gutters and sidewalks on Stanislaus Ave. from 150 feet West of Madera Ave. to 150 feet West of Merlot Ave."
Reedley, City of	NON-CAPACITY INCREASING	FRE090116	CNG Fueled Garbage Trucks	Purchase 3 CNG Garbage Trucks to replace existing fleet.	Local	0%	0	526	526	Revised Program Funding Year for CON Phase	Increased CON in 10/11 from CON in 11/12.	Revise Funds Between Fiscal Years AGENCY: + Increase funds in 10/11 in CON from \$21 to \$61 CMAQ: + Increase funds in 10/11 in CON from \$164 to \$466 AGENCY: — Delete funds in 11/12 in CON for \$39 CMAQ: — Delete funds in 11/12 in CON for \$301 Total project cost remains the same at \$526
Fresno, City of	NON-CAPACITY INCREASING	FRE110623	SR 41 Northbound Off-ramp at Shaw Ave	SR 41 Northbound Off-ramp at Shaw Ave Widening for dual left turns	State Hwy	0%	0	822	822	Technical Correction, Changed to NCI from CI	Changed to NCI from CI	Changed Exempt Category: - from "Non-Exempt" to "Other - Interchange reconfiguration projects."

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno Area Express (FAX)	NON-CAPACITY INCREASING	FRE090112	6 CNG Paratransit Vehicles	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	Transit	0%	0	617	617	Revise funding between fiscal years.	Project was advanced via EPSP in 2009 FTIP. Advanced CON funds in the amount of \$546,500 CMAQ and \$70,800 Local from 11/12 to 9/10.	Revise Funds Between Fiscal Years AGENCY: ► Add funds in 09/10 in CON for \$71 CMAQ: ► Add funds in 09/10 in CON for \$547 AGENCY: — Delete funds in 11/12 in CON for \$71 CMAQ: — Delete funds in 11/12 in CON for \$547 Total project cost remains the same at \$617
Caltrans		FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	30,277	30,277	MINOR CHG	Lump sum projects	SHOPP - Total project cost remains the same at \$30,277
Fresno, City of		FRE020133	Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)		0%	0	1,749	1,749	MINOR CHG	Lump sum projects	CMAQ - Total project cost remains the same at \$1,749
Fresno, City of		FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		7%	988	13,781	14,769	Revise Funding - Increase Funding	Lump sum projects	RSTP - Total project cost increased from \$13,781 to \$14,769
San Joaquin, City of		FRE111300	Grouped Projects for Bicycle and Pedestrian Facilities (San Joaquin)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and pedestrian facilities (both motorized and non-motorized)		0%	0	195	195	MINOR CHG	Lump sum projects	CMAQ - Total project cost remains the same at \$195
Various Agencies		FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	5,773	5,773	MINOR CHG	Lump sum projects	HES/HSIP - Total project cost remains the same at \$5,773
TOTAL								\$69,656	\$71,277			

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM		AMENDMENT: 10-02							
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various									
Change Reason: Lump sum revision			Cost Difference: \$0		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Agency	CON		\$161,120						\$161,120
	TOTAL		\$161,120						\$161,120
Loc Funds - City Funds	CON	\$19,086	\$149,494	\$965,080	\$154,100				\$1,287,760
	TOTAL	\$19,086	\$149,494	\$965,080	\$154,100				\$1,287,760
Local HES - STP Safety Local: Safe Routes to School (SR2S)	CON		\$500,000						\$500,000
	TOTAL		\$500,000						\$500,000
Other Fed - Highway Safety Improvement Program	CON	\$198,190	\$1,319,030	\$1,566,420	\$740,500				\$3,824,140
	TOTAL	\$198,190	\$1,319,030	\$1,566,420	\$740,500				\$3,824,140
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$217,276	\$2,129,644	\$2,531,500	\$894,600	\$0	\$0	\$0	\$5,773,020
	TOTAL TOTAL	\$217,276	\$2,129,644	\$2,531,500	\$894,600				\$5,773,020

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Clovis, City of

FRE041813		COMPLETED					AMENDMENT: 10-02		
Project Title: Ashlan Avenue Median Island Landscaping								CTIPS_ID:10300000224,	
Project Description: Median island, landscaping & irrigation, sidewalk, curb & gutter, & ADA improvements Ashlan Avenue, b/w Whittier & Temperance Aves, & on Armstrong Ave. , south of Ashlan Ave to the Gould Canal								EA_NUMBER:4C1994, PPNO:B002C	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Complete project			Cost Difference: \$116,325		Est Total Cost: \$581,625		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$132,000						\$132,000	
	RW								
	CON	\$36,300						\$36,300	
	TOTAL	\$168,300						\$168,300	
Other Fed - ARRA - Transportation Enhancement	PE								
	RW								
	CON	\$116,325						\$116,325	
	TOTAL	\$116,325						\$116,325	
RIP - STP Enhancement	PE	\$17,000						\$17,000	
	RW								
	CON	\$280,000						\$280,000	
	TOTAL	\$297,000						\$297,000	
	TOTAL PE	\$149,000	\$0	\$0	\$0	\$0	\$0	\$0	\$149,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$432,625	\$0	\$0	\$0	\$0	\$0	\$0	\$432,625
	TOTAL TOTAL	\$581,625							\$581,625

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Clovis, City of

FRE071801		AMENDMENT: 10-02							
Project Title: Trail Head & Trail Improvements								CTIPS_ID: 20300000454	
Project Description: Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$1,772,300		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - City Funds	PE								
	RW								
	CON					\$203,300			\$203,300
	TOTAL					\$203,300			\$203,300
RIP - STP Enhancement	PE								
	RW								
	CON					\$1,569,000			\$1,569,000
	TOTAL					\$1,569,000			\$1,569,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,772,300	\$0	\$0	\$1,772,300
	TOTAL TOTAL					\$1,772,300			\$1,772,300

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Clovis, City of

FRE090602		AMENDMENT: 10-02							
Project Title: Temperance Ave, N and S of Sierra Travel Lane Improvements 1 to 2 lanes								CTIPS_ID: 20300000490	
Project Description: Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.									
Sys: Local		Rt:	TCM: No	Model #: 272	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Carry over from 08-03, Technical Correction			Cost Difference: \$0		Est Total Cost: \$603,500		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - Agency	PE		\$5,600						\$5,600
	RW								
	CON			\$63,700					\$63,700
	TOTAL		\$5,600	\$63,700					\$69,300
RSTP - STP Lifeline	PE		\$42,900						\$42,900
	RW								
	CON			\$491,300					\$491,300
	TOTAL		\$42,900	\$491,300					\$534,200
	TOTAL PE	\$0	\$48,500	\$0	\$0	\$0	\$0	\$0	\$48,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$555,000	\$0	\$0	\$0	\$0	\$555,000
	TOTAL TOTAL		\$48,500	\$555,000					\$603,500

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno Area Express (FAX)

FRE090112		AMENDMENT: 10-02							
Project Title: 6 CNG Paratransit Vehicles								CTIPS_ID: 20300000522	
Project Description: City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$617,300		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON	\$546,500							\$546,500
	TOTAL	\$546,500							\$546,500
Loc Funds - Agency	PE								
	RW								
	CON	\$70,800							\$70,800
	TOTAL	\$70,800							\$70,800
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$617,300	\$0	\$0	\$0	\$0	\$0	\$0	\$617,300
	TOTAL TOTAL	\$617,300							\$617,300

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE020133 VIRTUAL LUMP SUM		AMENDMENT: 10-02								
Project Title: FRE020133 - Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
Change Reason: Lump sum revision				Cost Difference: \$0		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	CON	\$176,200				\$901,300		\$1,077,500		
	TOTAL	\$176,200				\$901,300		\$1,077,500		
Loc Funds - City Funds	CON	\$19,575						\$19,575		
	TOTAL	\$19,575						\$19,575		
Measure C - Local	CON					\$651,800		\$651,800		
	TOTAL					\$651,800		\$651,800		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$195,775	\$0	\$0	\$0	\$1,553,100	\$0	\$1,748,875		
	TOTAL TOTAL	\$195,775				\$1,553,100		\$1,748,875		

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE020622		AMENDMENT: 10-02							
Project Title: Traffic Signals								CTIPS_ID: 20300000254	
Project Description: In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: All Projects - Intersection signalization projects at individual intersections.				
Change Reason: Increase funding			Cost Difference: \$517,356		Est Total Cost: \$3,829,856		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$2,300							\$2,300
	RW								
	CON	\$104,100	\$11,700						\$115,800
	TOTAL	\$106,400	\$11,700						\$118,100
Loc Funds - Developer Fees	PE			\$5,800					\$5,800
	RW								
	CON					\$53,606			\$53,606
	TOTAL			\$5,800		\$53,606			\$59,406
RSTP - STP Lifeline	PE	\$172,500		\$44,200					\$216,700
	RW	\$35,500							\$35,500
	CON	\$2,896,400	\$90,000			\$413,750			\$3,400,150
	TOTAL	\$3,104,400	\$90,000	\$44,200		\$413,750			\$3,652,350
	TOTAL PE	\$174,800	\$0	\$50,000	\$0	\$0	\$0	\$0	\$224,800
	TOTAL RW	\$35,500	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500
	TOTAL CON	\$3,000,500	\$101,700	\$0	\$0	\$467,356	\$0	\$0	\$3,569,556
	TOTAL TOTAL	\$3,210,800	\$101,700	\$50,000		\$467,356			\$3,829,856

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE071806		AMENDMENT: 10-02							
Project Title: Shields Ave. Median Project Description: Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.								CALTRANS_FED_ID:5060 (194), CTIPS_ID:20300000460	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$165,000		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - City Funds	PE	\$2,100							\$2,100
	RW								
	CON		\$16,900						\$16,900
	TOTAL	\$2,100	\$16,900						\$19,000
RIP - STP Enhancement	PE	\$16,000							\$16,000
	RW								
	CON		\$130,000						\$130,000
	TOTAL	\$16,000	\$130,000						\$146,000
	TOTAL PE	\$18,100	\$0	\$0	\$0	\$0	\$0	\$0	\$18,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$146,900	\$0	\$0	\$0	\$0	\$0	\$146,900
	TOTAL TOTAL	\$18,100	\$146,900						\$165,000

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE071813		AMENDMENT: 10-02							
Project Title: 2nd Floor Santa Fe Depot								CALTRANS_FED_ID: 5060	
Project Description: Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.								(195),	
								CTIPS_ID: 20300000458	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Revise funding between fiscal years		Cost Difference: \$0		Est Total Cost: \$1,486,500			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$6,000		\$18,000				\$24,000	
	RW								
	CON				\$146,500			\$146,500	
	TOTAL	\$6,000		\$18,000	\$146,500			\$170,500	
RIP - STP Enhancement	PE	\$44,000		\$141,000				\$185,000	
	RW								
	CON				\$1,131,000			\$1,131,000	
	TOTAL	\$44,000		\$141,000	\$1,131,000			\$1,316,000	
	TOTAL PE	\$50,000	\$0	\$159,000	\$0	\$0	\$0	\$209,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$1,277,500	\$0	\$0	\$1,277,500	
	TOTAL TOTAL	\$50,000		\$159,000	\$1,277,500			\$1,486,500	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE090609		AMENDMENT: 10-02							
Project Title: Audubon Roundabouts @ Del Mar and Lexington								CTIPS_ID: 20300000497	
Project Description: Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non signalization traffic control and operatng.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$245,900		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE			\$8,200					\$8,200
	RW								
	CON					\$20,000			\$20,000
	TOTAL			\$8,200		\$20,000			\$28,200
RSTP - STP Lifeline	PE			\$45,900					\$45,900
	RW								
	CON					\$171,800			\$171,800
	TOTAL			\$45,900		\$171,800			\$217,700
	TOTAL PE	\$0	\$0	\$54,100	\$0	\$0	\$0	\$0	\$54,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$191,800	\$0	\$0	\$191,800
	TOTAL TOTAL			\$54,100		\$191,800			\$245,900

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE090611 VIRTUAL LUMP SUM		AMENDMENT: 10-02							
Project Title: FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Increase funding				Cost Difference: \$987,744		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Agency	CON	\$555,892	\$427,060	\$78,531	\$112,693	\$209,346			\$1,383,522
	TOTAL	\$555,892	\$427,060	\$78,531	\$112,693	\$209,346			\$1,383,522
Loc Funds - City Funds	CON			\$78,287		\$218,432	\$13,746		\$310,465
	TOTAL			\$78,287		\$218,432	\$13,746		\$310,465
RSTP - STP Lifeline	CON	\$4,290,009	\$3,295,400	\$1,210,250	\$871,624	\$3,301,513	\$106,100		\$13,074,896
	TOTAL	\$4,290,009	\$3,295,400	\$1,210,250	\$871,624	\$3,301,513	\$106,100		\$13,074,896
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$4,845,901	\$3,722,460	\$1,367,068	\$984,317	\$3,729,291	\$119,846	\$0	\$14,768,883
	TOTAL TOTAL	\$4,845,901	\$3,722,460	\$1,367,068	\$984,317	\$3,729,291	\$119,846		\$14,768,883

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110112		AMENDMENT: 10-02							
Project Title: Fresno City Wide ITS Master Plan								CTIPS_ID: 20300000673	
Project Description: City of Fresno: City Wide; Develop and Publish City Wide ITS Master Plan									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$99,966		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$88,500						\$88,500
	RW								
	CON								
	TOTAL		\$88,500						\$88,500
Loc Funds - Developer Fees	PE		\$11,466						\$11,466
	RW								
	CON								
	TOTAL		\$11,466						\$11,466
	TOTAL PE	\$0	\$99,966	\$0	\$0	\$0	\$0	\$0	\$99,966
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL		\$99,966						\$99,966

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110113		AMENDMENT: 10-02							
Project Title: Herndon Trail Gap-between Valentine and Marks Avenues								CTIPS_ID:20300000674	
Project Description: Herndon Trail Connection between Valentine and Marks Avenues									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$426,183		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$17,700						\$17,700
	RW				\$265,600				\$265,600
	CON				\$94,000				\$94,000
	TOTAL		\$17,700		\$359,600				\$377,300
Measure C - Local	PE		\$2,300						\$2,300
	RW				\$34,400				\$34,400
	CON				\$12,183				\$12,183
	TOTAL		\$2,300		\$46,583				\$48,883
	TOTAL PE	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
	TOTAL RW	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
	TOTAL CON	\$0	\$0	\$0	\$106,183	\$0	\$0	\$0	\$106,183
	TOTAL TOTAL		\$20,000		\$406,183				\$426,183

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110129		AMENDMENT: 10-02							
Project Title: Herndon Ave Right-Turn Pocket Extension								CTIPS_ID: 20300000715	
Project Description: Herndon Avenue Right-Turn Pocket Extension at NB Blackstone Avenue									
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Non signalization traffic control and operatng.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$350,988		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$22,133					\$22,133	
	RW			\$17,706				\$17,706	
	CON				\$270,891			\$270,891	
	TOTAL		\$22,133	\$17,706	\$270,891			\$310,730	
Loc Funds - City Funds	PE		\$2,500					\$2,500	
	RW			\$5,000				\$5,000	
	CON				\$32,758			\$32,758	
	TOTAL		\$2,500	\$5,000	\$32,758			\$40,258	
	TOTAL PE	\$0	\$24,633	\$0	\$0	\$0	\$0	\$0	\$24,633
	TOTAL RW	\$0	\$0	\$22,706	\$0	\$0	\$0	\$0	\$22,706
	TOTAL CON	\$0	\$0	\$0	\$303,649	\$0	\$0	\$0	\$303,649
	TOTAL TOTAL		\$24,633	\$22,706	\$303,649				\$350,988

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110130		AMENDMENT: 10-02							
Project Title: ITS West Ave-Herndon to Olive								CTIPS_ID:20300000716	
Project Description: West Ave: Herndon Ave to Olive Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$480,200		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$44,300						\$44,300
	RW								
	CON					\$380,700			\$380,700
	TOTAL		\$44,300			\$380,700			\$425,000
Loc Funds - Developer Fees	PE		\$5,800						\$5,800
	RW								
	CON					\$49,400			\$49,400
	TOTAL		\$5,800			\$49,400			\$55,200
	TOTAL PE	\$0	\$50,100	\$0	\$0	\$0	\$0	\$0	\$50,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$430,100	\$0	\$0	\$430,100
	TOTAL TOTAL		\$50,100	\$0	\$0	\$430,100			\$480,200

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110133		AMENDMENT: 10-02							
Project Title: ITS Ashlan-Blackstone to Peach								CTIPS_ID: 20300000653	
Project Description: Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$650,200		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$62,000						\$62,000
	RW								
	CON				\$513,500				\$513,500
	TOTAL		\$62,000		\$513,500				\$575,500
Loc Funds - Developer Fees	PE		\$8,100						\$8,100
	RW								
	CON				\$66,600				\$66,600
	TOTAL		\$8,100		\$66,600				\$74,700
	TOTAL PE	\$0	\$70,100	\$0	\$0	\$0	\$0	\$0	\$70,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$580,100	\$0	\$0	\$0	\$580,100
	TOTAL TOTAL		\$70,100		\$580,100				\$650,200

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110134		AMENDMENT: 10-02							
Project Title: ITS Nees Ave-Palm to Willow Ave								CTIPS_ID:20300000686	
Project Description: Nees Ave: Palm Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$450,100		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE			\$44,300					\$44,300
	RW								
	CON				\$354,100				\$354,100
	TOTAL			\$44,300	\$354,100				\$398,400
Loc Funds - Developer Fees	PE			\$5,800					\$5,800
	RW								
	CON				\$45,900				\$45,900
	TOTAL			\$5,800	\$45,900				\$51,700
	TOTAL PE	\$0	\$0	\$50,100	\$0	\$0	\$0	\$0	\$50,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
	TOTAL TOTAL			\$50,100	\$400,000				\$450,100

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110135		AMENDMENT: 10-02							
Project Title: ITS McKinley-SR99 to Clovis Ave								CTIPS_ID: 20300000695	
Project Description: McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$850,000		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$70,800						\$70,800
	RW								
	CON				\$681,700				\$681,700
	TOTAL		\$70,800		\$681,700				\$752,500
Loc Funds - Developer Fees	PE		\$9,200						\$9,200
	RW								
	CON				\$88,300				\$88,300
	TOTAL		\$9,200		\$88,300				\$97,500
	TOTAL PE	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$770,000
	TOTAL TOTAL		\$80,000		\$770,000				\$850,000

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110136		AMENDMENT: 10-02							
Project Title: ITS Tulare St-Clovis Ave to C St								CTIPS_ID: 20300000698	
Project Description: Tulare Street: Clovis Ave to C Street; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Traffic signal synchronization projects.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$750,100		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$70,800					\$70,800	
	RW								
	CON					\$593,200		\$593,200	
	TOTAL		\$70,800			\$593,200		\$664,000	
Loc Funds - Developer Fees	PE		\$9,200					\$9,200	
	RW								
	CON					\$76,900		\$76,900	
	TOTAL		\$9,200			\$76,900		\$86,100	
	TOTAL PE	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$670,100	\$0	\$0	\$670,100
	TOTAL TOTAL		\$80,000			\$670,100			\$750,100

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110137		AMENDMENT: 10-02							
Project Title: Herndon Trail Gap-Fruit to Harrison Avenues								CTIPS_ID: 20300000697	
Project Description: Herndon Trail Connection from Fruit to Harrison Avenues									
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$174,785		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$11,510						\$11,510
	RW								
	CON			\$143,140					\$143,140
	TOTAL		\$11,510	\$143,140					\$154,650
Loc Funds - Agency	PE								
	RW								
	CON			\$18,545					\$18,545
	TOTAL			\$18,545					\$18,545
Measure C - Local	PE		\$1,590						\$1,590
	RW								
	CON								
	TOTAL		\$1,590						\$1,590
	TOTAL PE	\$0	\$13,100	\$0	\$0	\$0	\$0	\$0	\$13,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$161,685	\$0	\$0	\$0	\$0	\$161,685
	TOTAL TOTAL		\$13,100	\$161,685					\$174,785

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110612		AMENDMENT: 10-02							
Project Title:Lump Sum Planting and Irrigation Improvements								CTIPS_ID:20300000691	
Project Description: Lump Sum Planting and Irrigation Improvements-Downtown Fresno									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Advance land acquisitions.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$51		Est Total Cost: \$895,843		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - City Funds	PE		\$20,200						\$20,200
	RW								
	CON				\$38,869				\$38,869
	TOTAL		\$20,200		\$38,869				\$59,069
Measure C - Local	PE								
	RW								
	CON			\$43,774					\$43,774
	TOTAL			\$43,774					\$43,774
RSTP - STP Lifeline	PE		\$155,600						\$155,600
	RW								
	CON			\$337,400	\$300,000				\$637,400
	TOTAL		\$155,600	\$337,400	\$300,000				\$793,000
	TOTAL PE	\$0	\$175,800	\$0	\$0	\$0	\$0	\$0	\$175,800
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$381,174	\$338,869	\$0	\$0	\$0	\$720,043
	TOTAL TOTAL		\$175,800	\$381,174	\$338,869				\$895,843

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110618		AMENDMENT: 10-02							
Project Title: Friant Road-Champlain to Copper AC Overlay								CTIPS_ID:20300000663	
Project Description: Friant Road Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Champlain to Copper									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$1,323,450		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE				\$7,019			\$7,019	
	RW								
	CON					\$144,767		\$144,767	
	TOTAL				\$7,019	\$144,767		\$151,786	
RSTP - STP Regional	PE				\$54,181			\$54,181	
	RW								
	CON					\$1,117,483		\$1,117,483	
	TOTAL				\$54,181	\$1,117,483		\$1,171,664	
	TOTAL PE	\$0	\$0	\$0	\$61,200	\$0	\$0	\$0	\$61,200
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,262,250	\$0	\$0	\$1,262,250
	TOTAL TOTAL				\$61,200	\$1,262,250			\$1,323,450

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110619		AMENDMENT: 10-02							
Project Title: Herndon Westbound Auxiliary Lane-Fresno St to SR 41								CTIPS_ID:20300000664	
Project Description: Herndon Westbound Auxiliary Lane-Fresno St to SR 41									
Sys: Local		Rt:	TCM: No	Model #: 200	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Revise funding between fiscal years, Revise funding between phases			Cost Difference: \$0		Est Total Cost: \$563,838		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE		\$5,062						\$5,062
	RW				\$14,758				\$14,758
	CON					\$44,853			\$44,853
	TOTAL		\$5,062		\$14,758	\$44,853			\$64,673
RSTP - STP Regional	PE		\$39,038						\$39,038
	RW				\$113,942				\$113,942
	CON					\$346,185			\$346,185
	TOTAL		\$39,038		\$113,942	\$346,185			\$499,165
	TOTAL PE	\$0	\$44,100	\$0	\$0	\$0	\$0	\$0	\$44,100
	TOTAL RW	\$0	\$0	\$0	\$128,700	\$0	\$0	\$0	\$128,700
	TOTAL CON	\$0	\$0	\$0	\$0	\$391,038	\$0	\$0	\$391,038
	TOTAL TOTAL		\$44,100		\$128,700	\$391,038			\$563,838

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110622		AMENDMENT: 10-02							
Project Title: Eaton Trail Resurfacing and Bridge Repairs								CTIPS_ID: 20300000704	
Project Description: Eaton Trail Resurfacing and Bridge Repairs from 1/4 mile north of Audubon Drive northward to Copper Avenue including two bridge re-decking along the trail									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$157,800		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE				\$4,129				\$4,129
	RW								
	CON					\$13,970			\$13,970
	TOTAL				\$4,129	\$13,970			\$18,099
RSTP - STP Regional	PE				\$31,871				\$31,871
	RW								
	CON					\$107,830			\$107,830
	TOTAL				\$31,871	\$107,830			\$139,701
	TOTAL PE	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$121,800	\$0	\$0	\$121,800
	TOTAL TOTAL				\$36,000	\$121,800			\$157,800

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE110623		AMENDMENT: 10-02							
Project Title:SR 41 Northbound Off-ramp at Shaw Ave		CTIPS_ID:20300000705							
Project Description: SR 41 Northbound Off-ramp at Shaw Ave Widening for dual left turns									
Sys: State Hwy Rt: 41 TCM: No Model #: CI:N Exempt Category: Other - Interchange reconfiguration projects.									
Change Reason: Technical Correction, Changed to NCI from CI		Cost Difference: \$0		Est Total Cost: \$821,782			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - City Funds	PE								
	RW								
	CON					\$74,259			\$74,259
	TOTAL					\$74,259			\$74,259
Loc Funds - Developer Fees	PE		\$7,251						\$7,251
	RW								
	CON					\$12,749			\$12,749
	TOTAL		\$7,251			\$12,749			\$20,000
RSTP - STP Regional	PE		\$55,963						\$55,963
	RW								
	CON					\$671,560			\$671,560
	TOTAL		\$55,963			\$671,560			\$727,523
	TOTAL PE	\$0	\$63,214	\$0	\$0	\$0	\$0	\$0	\$63,214
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$758,568	\$0	\$0	\$758,568
	TOTAL TOTAL		\$63,214			\$758,568			\$821,782

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE111360		AMENDMENT: 10-02							
Project Title:EB Jensen Avenue AC Overlay								CTIPS_ID:20300000758	
Project Description: EB Jensen Avenue Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors,and Striping from Chestnut Avenue to Willow Avenue									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Revise funding between phases			Cost Difference: \$0		Est Total Cost: \$382,355		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - City Funds	PE			\$3,500					\$3,500
	RW								
	CON					\$40,415			\$40,415
	TOTAL			\$3,500		\$40,415			\$43,915
RSTP - STP Regional	PE			\$26,500					\$26,500
	RW								
	CON					\$311,940			\$311,940
	TOTAL			\$26,500		\$311,940			\$338,440
	TOTAL PE	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$352,355	\$0	\$0	\$352,355
	TOTAL TOTAL			\$30,000		\$352,355			\$382,355

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Kerman, City of

FRE090613		AMENDMENT: 10-02							
Project Title: Stanislaus Avenue Reconstruction								CTIPS_ID: 20300000510	
Project Description: Reconstruct pavement and replace curb, gutters and sidewalks on Stanislaus Ave. from 150 feet West of Madera Ave. to 150 feet West of Merlot Ave.									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Technical Correction			Cost Difference: \$0		Est Total Cost: \$308,200		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Agency	PE		\$2,600						\$2,600
	RW								
	CON			\$32,800					\$32,800
	TOTAL		\$2,600	\$32,800					\$35,400
RSTP - STP Lifeline	PE		\$19,800						\$19,800
	RW								
	CON			\$253,000					\$253,000
	TOTAL		\$19,800	\$253,000					\$272,800
	TOTAL PE	\$0	\$22,400	\$0	\$0	\$0	\$0	\$0	\$22,400
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$285,800	\$0	\$0	\$0	\$0	\$285,800
	TOTAL TOTAL		\$22,400	\$285,800					\$308,200

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Reedley, City of

FRE090116		AMENDMENT: 10-02							
Project Title: CNG Fueled Garbage Trucks								CTIPS_ID: 20300000526	
Project Description: Purchase 3 CNG Garbage Trucks to replace existing fleet.									
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Other - Non construction related activities.				
Change Reason: Revised Program Funding Year for CON Phase			Cost Difference: \$0		Est Total Cost: \$526,400		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation									
	PE								
	RW								
	CON		\$465,800						\$465,800
	TOTAL		\$465,800						\$465,800
Loc Funds - Agency									
	PE								
	RW								
	CON		\$60,600						\$60,600
	TOTAL		\$60,600						\$60,600
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$526,400	\$0	\$0	\$0	\$0	\$0	\$526,400
	TOTAL TOTAL		\$526,400						\$526,400

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: San Joaquin, City of

FRE111300 VIRTUAL LUMP SUM		AMENDMENT: 10-02								
Project Title: FRE111300 - Grouped Projects for Bicycle and Pedestrian Facilities (San Joaquin)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
Change Reason: Lump sum revision				Cost Difference: \$0		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL	
CMAQ - Congestion Mitigation	CON		\$87,100	\$85,500					\$172,600	
	TOTAL		\$87,100	\$85,500					\$172,600	
Loc Funds - Agency	CON		\$11,400	\$11,100					\$22,500	
	TOTAL		\$11,400	\$11,100					\$22,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$98,500	\$96,600	\$0	\$0	\$0	\$0	\$195,100	
	TOTAL TOTAL		\$98,500	\$96,600					\$195,100	

2011 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE071010 VIRTUAL LUMP SUM		AMENDMENT: 10-02								
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing										
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various										
Change Reason: Lump sum revision			Cost Difference: \$0			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$5,628,800		\$9,703,000	\$6,843,000	\$4,500,000			\$26,674,800	
	TOTAL	\$5,628,800		\$9,703,000	\$6,843,000	\$4,500,000			\$26,674,800	
SHOPP - Collision Reduction - State Cash	CON	\$729,200		\$1,317,000	\$886,000	\$670,000			\$3,602,200	
	TOTAL	\$729,200		\$1,317,000	\$886,000	\$670,000			\$3,602,200	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$6,358,000	\$0	\$11,020,000	\$7,729,000	\$5,170,000		\$0	\$0	\$30,277,000
	TOTAL TOTAL	\$6,358,000		\$11,020,000	\$7,729,000	\$5,170,000				\$30,277,000

2011 FTIP
ADMINISTRATIVE AMENDMENT NO. 2
CHANGES TO THE DETAILED BACK-UP LIST

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Clovis, City of	NON-CAPACITY INCREASING	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Local	0%	0	160	160	Revise funding between fiscal years	Funds moved from 10/11 to 11/12 due to conflicts with ROW acquisition.	Revise Funds Between Fiscal Years Other Fed - Highway Safety Improvement Program: — Delete funds in 10/11 in CON for \$134 ▶ Add funds in 11/12 in CON for \$134 CITY; — Delete funds in 10/11 in CON for \$15 ▶ Add funds in 11/12 in CON for \$15 Total project cost remains the same at \$160
Fresno, City of	NON-CAPACITY INCREASING	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	Local	0%	0	1,553	1,553	Revise funding between fiscal years	Delay PE phase from 10/11 to 13/14 to provide for financial constraint of FTIP and to allow the advancement of other CMAQ projects within the lumpsum.	Revise Funds Between Fiscal Years Measure C - Local: — Delete funds in 10/11 in ENG for \$52 ▶ Add funds in 13/14 in ENG for \$52 CMAQ; — Delete funds in 10/11 in ENG for \$52 ▶ Add funds in 13/14 in ENG for \$52 Total project cost remains the same at \$1,553
Fresno, City of	NON-CAPACITY INCREASING	LSTMP268	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	Local	20%	113	575	688	Increase funding	Expedite CON from 11/12 to 10/11 and increase CON funding by \$100,000 in RSTP Lifeline.	Increase Funding AGENCY: ▶ Add funds in 10/11 in CON for \$74 STPL: ▶ Add funds in 10/11 in CON for \$569 AGENCY: — Delete funds in 11/12 in CON for \$61 STPL: — Delete funds in 11/12 in CON for \$469 Total project cost increased from \$575 to \$688
Fresno, City of	NON-CAPACITY INCREASING	LSTMP269	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	Local	0%	0	363	363	Delete project	Delete project which is a duplicate of FRE111360. Lump sum AC Overlay funds being reprogrammed for other locations.	RSTP - Delete project
Fresno, City of	NON-CAPACITY INCREASING	LSTMP272	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	Local	0%	0	483	483	Revise funding between fiscal years	Advanced CON from 11/12 to 10/11.	Revise Funds Between Fiscal Years AGENCY: ▶ Add funds in 10/11 in CON for \$52 STPL: ▶ Add funds in 10/11 in CON for \$398 AGENCY: — Delete funds in 11/12 in CON for \$52 STPL: — Delete funds in 11/12 in CON for \$398 Total project cost remains the same at \$483
Fresno, City of	NON-CAPACITY INCREASING	LSTMP274	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	Local	59%	219	373	591	Increase funding	Increase CON funding from \$300,000 to \$493,600 in Federal funds from RSTP Lifeline and advanced CON from 12/13 to 10/11.	Increase Funding AGENCY: ▶ Add funds in 10/11 in CON for \$64 STPL: ▶ Add funds in 10/11 in CON for \$494 AGENCY: — Delete funds in 12/13 in CON for \$39 STPL: — Delete funds in 12/13 in CON for \$300 Total project cost increased from \$373 to \$591
Fresno, City of	NON-CAPACITY INCREASING	LSTMP275	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	Local	0%	0	578	578	Revise funding between fiscal years	Expedite CON from 11/12 to 10/11. Provides for financial constraint.	Revise Funds Between Fiscal Years AGENCY: ▶ Add funds in 10/11 in CON for \$61 STPL: ▶ Add funds in 10/11 in CON for \$469 AGENCY: — Delete funds in 11/12 in CON for \$61 STPL: — Delete funds in 11/12 in CON for \$469 Total project cost remains the same at \$578
Fresno, City of	NON-CAPACITY INCREASING	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	Local	-3%	-20	721	701	Decrease funding	Decrease PE funding and change PE phase from 11/12 to 12/13. Provides for financial constraint.	Decrease Funding AGENCY: — Delete funds in 11/12 in ENG for \$6 STPL: — Delete funds in 11/12 in ENG for \$48 AGENCY: ▶ Add funds in 12/13 in ENG for \$4 STPL: ▶ Add funds in 12/13 in ENG for \$30 Total project cost decreased from \$721 to \$701
Fresno, City of	NON-CAPACITY INCREASING	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	Local	0%	0	311	311	Delete project	Defund project and reprogram funding for other lump sum AC overlay locations.	RSTP - Delete project

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno, City of	NON-CAPACITY INCREASING	LSTMP301	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	Local	2%	20	805	825	Increase funding	Minor increase in CON funds	Increase Funding STPL: + Increase funds in 10/11 in CON from \$682 to \$700 AGENCY: + Increase funds in 10/11 in CON from \$88 to \$91 Total project cost increased from \$805 to \$825
Fresno, City of	NON-CAPACITY INCREASING	LSTMP302	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	Local	0%	0	265	265	Delete project	Defund project and reprogram funds to other lump sum AC overlay locations.	RSTP - Delete project
Caltrans	NON-CAPACITY INCREASING	LSTMP320	FRE071010 - In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	State Hwy	0%	0	4,365	4,365	Delete project	This project is in multiple counties and was programmed in the SHOPP twice. It remains in Kern County but the duplication was deleted from Fresno by Caltrans on 6/30/10.	SHOPP - Delete project
San Joaquin, City of	NON-CAPACITY INCREASING	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	Local	0%	0	97	97	Revise project description, Revise Project Title	Corrected the title. The scope or limits were not affected by the correction. This project is phase 2 because of the funding years and LSTMP 329 is the first phase which has funding in 10/11. Change Project Description: - from "Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave." to "Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2"	CMAQ - Change Project Title: - from "Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 1)" to "Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)" Change Project Description: - from "Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave." to "Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2"
Fresno, City of	NON-CAPACITY INCREASING	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	Local	0%	0	683	683	Revise funding between fiscal years	Moved the CON funds to 13/14 to allow capacity in 11/12.	Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in CON for \$73 STPL: — Delete funds in 11/12 in CON for \$564 CITY: ► Add funds in 13/14 in CON for \$73 STPL: ► Add funds in 13/14 in CON for \$564 Total project cost remains the same at \$683
Fresno, City of	NON-CAPACITY INCREASING	LSTMP327	FRE090611 - AC Overlay: Chestnut Ave Diagonal from Shields Ave to Ashlan Ave	Chestnut Diagonal Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Shields Ave to Ashlan Ave	Local	0%	0	637	637	Delete project	Defund project and reprogram lifeline funds for other Lump Sum AC Overlay project locations.	RSTP - Delete project
San Joaquin, City of	NON-CAPACITY INCREASING	LSTMP329	FRE111300 - Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)	Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail	Local	0%	0	99	99	Revise funding between phases, Correct Project Description and shift funds from CON to PE	Technical Correction needed to the title because this is the 1st phase of the project, not the 2nd. The 2nd phase is LSTMP 323 which has funding in 11/12. The scope or limits were not affected by the correction. Also, need to shift funds from CON to PE. The PE and CON funds are both in 10/11 and they will request authorization for PE as soon as the administrative amendment is completed. Authorization for CON expected in June 2011.	CMAQ - Change Project Title: - from "Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 2)" to "Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)" Change Project Description: - from "Elm Ave. alignment along Sports Park to California Ave. (Phase 2); Construct Pedestrian Trail" to "Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail" Revise Funds Between Phase CMAQ: + Increase funds in 10/11 in ENG from \$4 to \$16 - Decrease funds in 10/11 in CON from \$83 to \$71 AGENCY: + Increase funds in 10/11 in ENG from \$1 to \$2 - Decrease funds in 10/11 in CON from \$11 to \$9 Total project cost remains the same at \$99
Fresno, City of	NON-CAPACITY INCREASING	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota Ave. and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	Local		0	0	656	New Project	New location.	RSTP - New Project AGENCY: ► Add funds in 11/12 in ENG for \$2, CON for \$73 STPL: ► Add funds in 11/12 in ENG for \$15, CON for \$566 Total project cost \$656
TOTAL									\$12,068	\$13,055		