

February 15, 2013

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Lilibeth Green

Subject: Amendment No. 3 (Administrative Modification) to the 2013 Fresno Council of Governments Federal Transportation Improvement Program

Ms. Green:

On May 10, 2012, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 3 to the 2013 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2011 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the FTIP currently out for public review or approval. **Please see Attachment #1 for specified administrative changes to the FTIP.**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148 ext. 205 or Melissa Garza at (559) 233-4148 ext. 210.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, flowing style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)
cc (electronic):

Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Cari Anderson, CAC

Sharri Bender Ehlert, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE AMENDMENT NO. 3 TO THE 2013 FTIP
CHANGE REPORT AS OF 2/14/13 (In \$000s)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE092511	Temperance Ave at Shepherd	Widen East side of Temperance Avenue, Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)	Local	0%	0	569	569	Change Reason: Revise funding between fiscal years and revise funds between phase Measure C - Regional: + Increase funds in 12/13 in ENG from \$7 to \$10 - Decrease funds in 13/14 in CON from \$208 to \$205 Total project cost remains the same at \$569	Increased Local funds for PE by \$3,000 from Local CON to cover non-participating costs.
Clovis, City of	FRE110103	Shepherd/Minnewawa Traffic Flow Improvements	Shepherd/Minnewawa Intersection; Traffic Signal Installation	Local	31%	203	654	857	Change Reason: Increase funding, Revise funding between fiscal years Increase Funding CMAQ: + Increase funds in 12/13 in ENG from \$58 to \$261 — Delete funds in 12/13 in ROW for \$203 CITY: ▶ Add funds in 13/14 in ROW for \$203 Total project cost increased from \$654 to \$857	Augment PE by transferring CMAQ ROW funds and increase project total cost by adding Local Funds to the ROW phase.
Clovis, City of	FRE111303	Willow-1/8 Mile North of Alluvial to Alluvial	Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities. Construct outside travel Lane on East side; street lights, median curb, landscaping and bike lane. Measure C Project D3 in the Urban Regional Program.	Local	0%	0	693	693	Change Reason: Increase funding, Revise project description Changed Project Title: - from "Willow-1/8 Mile North of Alluvial: Outside Travel Lane" to "Willow-1/8 Mile North of Alluvial to Alluvial" Change Project Description: - from "Outside travel Ln on East side; curb & gutter, sidewalk, street lights, median curb, landscaping (Measure C Project D3 in the Urban Regional Program)" to "Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities. Construct outside travel Lane on East side; street lights, median curb, landscaping and bike lane. Measure C Project D3 in the Urban Regional Program." Increase Funding Measure C - Regional: - Decrease funds in 11/12 in ENG from \$111 to \$89 — Delete funds in 11/12 in ROW for \$140 ▶ Add funds in 11/12 in CON for \$162 + Increase funds in 12/13 in CON from \$303 to \$319 Loc Funds - Developer Fees: — Delete funds in 11/12 in ROW for \$63 — Delete funds in 12/13 in CON for \$76 CMAQ: ▶ Add funds in 12/13 in ENG for \$11 ▶ Add funds in 15/16 in CON for \$112 Total project cost remains the same at \$693	Deleted FRE130030 (Willow and Alluvial Sidewalks) and combined the funds with this project. The project scope for the segment is not changing.

FRESNO COUNCIL OF GOVERNMENTS
 ADMINISTRATIVE AMENDMENT NO. 3 TO THE 2013 FTIP
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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE130030	Willow and Alluvial Sidewalks	Willow Avenue-600 Feet North of Alluvial Avenue; Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities.	Local	-100%	-123	123	0	Change Reason: Delete project Decrease Funding CMAQ: — Delete funds in 14/15 in ENG for \$11 — Delete funds in 15/16 in CON for \$112 Total project cost decreased from \$123 to \$0	Delete project and combine funds with FRE111303. The scope and schedule of FRE111303 will remain the same.
Coalinga, City of	FRE130067	Forest Street Reconstruction-3rd Street to 5th Street	Forest Street from 3rd Street to 5th Street; Full Reconstruction	Local	0%	0	700	700	Change Reason: Technical Correction TOLL CREDITS OF \$9,635 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE and TOLL CREDITS OF \$70,655 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE Total project cost remains the same at \$700	Technical correction: Software malfunction that caused toll credits to not be displayed properly. The issue has been corrected.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092511		AMENDMENT: 12-03							
Project Title: Temperance Ave at Shepherd								CTIPS_ID: 20300000564	
Project Description: Widen East side of Temperance Avenue, Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Intersection signalization projects.									
Cost Difference: \$0			Est Total Cost: \$569,000			Open to Traffic: JAN/01/2015			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$58,000						\$58,000
	RW								
	CON			\$295,970					\$295,970
	TOTAL		\$58,000	\$295,970					\$353,970
Measure C - Regional	PE		\$10,000						\$10,000
	RW								
	CON			\$205,000					\$205,000
	TOTAL		\$10,000	\$205,000					\$215,000
	TOTAL PE	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$500,970	\$0	\$0	\$0	\$0	\$500,970
	TOTAL TOTAL		\$68,000	\$500,970					\$568,970

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110103		AMENDMENT: 12-03							
Project Title: Shepherd/Minnewawa Traffic Flow Improvements								CALTRANS_FED_ID:5208	
Project Description: Shepherd/Minnewawa Intersection; Traffic Signal Installation								(128),	
Toll Cred Comment: TOLL CREDITS OF \$45,110 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$29,937 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CTIPS_ID:5208(128)	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Intersection signalization projects.									
		Cost Difference: \$203,000		Est Total Cost: \$857,290			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$261,000					\$261,000	
	RW								
	CON			\$393,290				\$393,290	
	TOTAL		\$261,000	\$393,290				\$654,290	
Loc Funds - City Funds	PE								
	RW			\$203,000				\$203,000	
	CON								
	TOTAL			\$203,000				\$203,000	
	TOTAL PE	\$0	\$261,000	\$0	\$0	\$0	\$0	\$261,000	
	TOTAL RW	\$0	\$0	\$203,000	\$0	\$0	\$0	\$203,000	
	TOTAL CON	\$0	\$0	\$393,290	\$0	\$0	\$0	\$393,290	
	TOTAL TOTAL		\$261,000	\$596,290				\$857,290	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111303		AMENDMENT: 12-03							
Project Title: Willow-1/8 Mile North of Alluvial to Alluvial Project Description: Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities. Construct outside travel Lane on East side; street lights, median curb, landscaping and bike lane. Measure C Project D3 in the Urban Regional Program.		CTIPS_ID:20300000649							
Toll Cred Comment: TOLL CREDITS OF \$12,872 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,238 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: 408 Cl:Y Exempt Category: Non-Exempt									
Cost Difference: \$17			Est Total Cost: \$693,017				Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$10,791						\$10,791
	RW								
	CON					\$112,226			\$112,226
	TOTAL		\$10,791			\$112,226			\$123,017
Measure C - Regional	PE	\$89,000							\$89,000
	RW								
	CON	\$162,000	\$319,000						\$481,000
	TOTAL	\$251,000	\$319,000						\$570,000
	TOTAL PE	\$89,000	\$10,791	\$0	\$0	\$0	\$0	\$0	\$99,791
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$162,000	\$319,000	\$0	\$0	\$112,226	\$0	\$0	\$593,226
	TOTAL TOTAL	\$251,000	\$329,791			\$112,226			\$693,017

**Fresno Council of Governments
 2013 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130030	DELETED					AMENDMENT: 12-03		
Project Title: Willow and Alluvial Sidewalks Project Description: Willow Avenue-600 Feet North of Alluvial Avenue; Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities.								CTIPS_ID:20300000782
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
				Cost Difference: \$-123,017	Est Total Cost: \$123,017	Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Coalinga, City of

FRE130067		AMENDMENT: 12-03								
Project Title: Forest Street Reconstruction-3rd Street to 5th Street								CTIPS_ID:20300000833		
Project Description: Forest Street from 3rd Street to 5th Street; Full Reconstruction										
Toll Cred Comment: TOLL CREDITS OF \$70,655 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$9,635 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE										
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
				Cost Difference: \$0			Est Total Cost: \$700,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
RSTP - STP Lifeline	PE		\$84,000						\$84,000	
	RW									
	CON		\$616,000						\$616,000	
	TOTAL		\$700,000						\$700,000	
	TOTAL PE	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$616,000	\$0	\$0	\$0	\$0	\$0	\$616,000	
	TOTAL TOTAL		\$700,000						\$700,000	