

DATE: November 18, 2011

TO: Interagency Consultation Partners and Interested Parties

FR: Melissa Garza, Associated Regional Planner

RE: Availability of Draft Amendment No. 9 to the 2011 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Type #3) to the 2011 Federal Transportation Improvement Program (FTIP). The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 14-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 25% of the total project cost or more than \$5 million, new projects, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 9 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 14 day public review and comment period beginning November 18, 2011 concluding on December 2, 2011. Comments will be accepted on the FTIP amendment until 4:30 pm on December 2, 2011.

The following documentation is included in the Amendment No. 9 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment 1: Summary of Changes

Attachment 2: Revised Financial Constraint

Attachment 3: Updated Back-Up Listing to the Grouped Projects

If you have questions regarding this amendment or wish to submit comments, please contact Melissa Garza at 559-233-4148 ext. 210 or via email at mgarza@fresnocog.org.

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 9 TO THE 2011 FTIP
 CHANGE REPORT AS OF 11/18/2011 IN (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE092525	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong-raise valves and manholes to finished grade, concrete curb & gutter, sidewalk, drive approaches, curb return ramps, ADA compliance, and restriping and signage.	Local	0%	0	545	545	<p>Change Project Description: - from "Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong" to "Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong-raise valves and manholes to finished grade, concrete curb & gutter, sidewalk, drive approaches, curb return ramps, ADA compliance, and restriping and signage." No change in project funding Total project cost remains the same at \$545</p>	Project description was revised to provide a more detailed and exact project description.
Clovis, City of	FRE092526	Road Rehabilitation on Shaw from Clovis to Sunnyside	Road Rehabilitation on Shaw from Clovis to Sunnyside	Local	69%	428	616	1043	<p>Increase Funding CITY funds Only: ► Delete funds in 10/11 in CON for \$616 ► Add funds in 12/13 in CON for \$1,043 Total project cost increased from \$616 to \$1,043</p>	An updated project cost estimate was completed and the project cost increased.
Clovis, City of	FRE111365	Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Armstrong to Temperance	Sierra Avenue from Armstrong to Temperance. Rehabilitation of existing AC Overlay; raise valves and manholes to finished grade, curb and gutter, sidewalks, driveway approaches, curb return ramps, work for ADA compliance, clearing and grubbing, landscape and irrigation, installation of traffic signal conduit and pull boxes and restriping and signage.	Local	0%	0	643	643	<p>Change Project Description: - from "Sierra Avenue from Armstrong to Temperance. Rehabilitation of existing AC Overlay; raise valves and manholes to finished grade, curb and gutter, sidewalks, driveway approaches, curb return ramps, work for ADA compliance, clearing and grubbing, landscape and irrigation, and restriping and signage." to "Sierra Avenue from Armstrong to Temperance. Rehabilitation of existing AC Overlay; raise valves and manholes to finished grade, curb and gutter, sidewalks, driveway approaches, curb return ramps, work for ADA compliance, clearing and grubbing, landscape and irrigation, installation of traffic signal conduit and pull boxes and restriping and signage." No change in project funding Total project cost remains the same at \$643</p>	Project description was revised to provide a more detailed and exact project description.
Clovis, City of	FRE111371	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	Local		0	0	1065	<p>New Project CITY: ► Add funds in 12/13 in CON for \$1,065 Total project cost \$1,065</p>	New project
Clovis, City of	FRE111372	Sierra Gateway Regional Trail, Phase I & II	Construct 1.6 miles of a 12-foot asphalt trail on the north side of SR 168, south of the Harlan Ranch Project, including an irrigation system, landscaping, drinking fountains, trail lighting, and other outdoor amenities.	Local		0	0	1349	<p>New Project AGENCY: ► Add funds in 12/13 in CON for \$1,349 Total project cost \$1,349</p>	New project
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	Local		0	0	1005	<p>New Project AGENCY: ► Add funds in 11/12 in ENG for \$10 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 11/12 in ENG for \$76 AGENCY: ► Add funds in 12/13 in ROW for \$3 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 12/13 in ROW for \$24 AGENCY: ► Add funds in 16/17 in CON for \$102 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 16/17 in CON for \$789 Total project cost \$1,005</p>	Project was part of the FRE040501 HBP back up list, listed as LSTMP355. However, per the updated HBP list, the project was added as a new line item project and was deleted from the back up list.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fowler, City of	FRE020610	A/C Overlays, Curb, Gutter and Sidewalks	In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	Local	-17%	-60	360	300	Decrease Funding STPL: — Delete funds in 10/11 in CON for \$329 ► Add funds in 11/12 in CON for \$260 CITY: ► Add funds in 11/12 in CON for \$9 Total project cost decreased from \$360 to \$300	Decreased total project cost by \$60,000. Toll credits used for part of the CON phase in 11/12. Toll Credits=\$21,689 and Local Match=\$9,166
Fresno County	FRE040612	Manning Ave. Reconstruction	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	Local	0%	0	1645	1645	Revise Funds Between Fiscal Years CO: — Delete funds in 09/10 in CON for \$134 STPL: — Delete funds in 09/10 in CON for \$1,036 CO: ► Add funds in 12/13 in CON for \$134 STPL: ► Add funds in 12/13 in CON for \$1,036 Total project cost remains the same at \$1,645	Project was considered completed in the 2011 FTIP and was not part of the FTIP adoption because the funds were in 09/10. However, the 09/10 funds were never obligated and the project was not completed. Re-programmed the 09/10 from the previous FTIP into 12/13 of current FTIP.
Fresno, City of	FRE111328	Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Local	0%	0	153253	153253	Revise Funds Between Fiscal Years TCSPPP: — Delete funds in 10/11 in ENG for \$534 ► Add funds in 11/12 in ENG for \$534 Total project cost remains the same at \$153,253	A timely E-76 was submitted for this project, but authorization to proceed was denied due to the fact that the Final EIR had not been completed. Funds were re-programmed from 10/11 to 11/12 with the approval of the program coordinator.
Reedley, City of	FRE090115	Clean Air Alternative Fueling Center	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.	Local	-20%	-299	1494	1195	Decrease Funding CMAQ: — Delete funds in 10/11 in CON for \$1,494 ► Add funds in 11/12 in CON for \$999 AGENCY: ► Add funds in 11/12 in CON for \$196 Total project cost decreased from \$1,494 to \$1,195	
Selma, City of	FRE071810	Class I Path and Class II Lanes	Class I Path and Class II Lanes on W. Front Street/Golden State Blvd between Todd Street and Chicago Canal	Local	80%	227	284	511	Changed Project Title: - from "Class II Bike Path" to "Class I Path and Class II Lanes" Change Project Description: - from "Construct a Class II Bikeway, from Todd Street to Floral Avenue." to "Class I Path and Class II Lanes on W. Front Street/Golden State Blvd between Todd Street and Chicago Canal" Increase Funding Othr. State - BTA Bicycle Transportation Account: ► Add funds in 10/11 in ENG for \$77 + Increase funds in 11/12 in CON from \$33 to \$174 AGENCY: ► Add funds in 10/11 in ENG for \$9 Total project cost increased from \$284 to \$511	Project title/description and funding needed to be changed to reflect the scope and cost of the entire project that is to be constructed with BTA and TE funds, per Caltrans.
Kerman, City of	FRE090124	Traffic Signal Whitesbridge and Vineland	Construct new traffic signal at Whitesbridge Road and Vineland Avenue	State Hwy	0%	0	393	393	Changed Exempt Category: - from "Mass Transit - Purchase of support vehicles." to "Other - Intersection signalization projects." Changed Project Title: - from "CNG Filling Station" to "Traffic Signal Whitesbridge and Vineland" Change Project Description: - from "Construct CNG filling station at City Corporate Yard." to "Construct new traffic signal at Whitesbridge Road and Vineland Avenue" Changed System: - from "Transit" to "State Hwy" No change in project funding Total project cost remains the same at \$393	

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE021501	Section 5307 Planning Projects	Various Planning Projects/COFCG Staff/Annual Planning O & M Expenses and Special Projects	Transit	33%	1,000	3,050	4,050	Increase Funding 5307: ► Add funds in 11/12 in CON for \$400 AGENCY: ► Add funds in 11/12 in CON for \$200 5307: ► Add funds in 12/13 in CON for \$400 Total project cost increased from \$3,050 to \$4,050	
Fresno Area Express (FAX)	FRE021502	Various Planning Projects	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	Transit	35%	1,000	2,847	3,847	Increase Funding 5307: ► Add funds in 11/12 in CON for \$400 AGENCY: ► Add funds in 11/12 in CON for \$100 5307: ► Add funds in 12/13 in CON for \$400 AGENCY: ► Add funds in 12/13 in CON for \$100 Total project cost increased from \$2,847 to \$3,847	
Fresno Area Express (FAX)	FRE021503	Section 5307 Preventive Maintenance	Preventive Maintenance Expense	Transit		0	0	57,781	Increase Funding 5307: ► Add funds in 11/12 in CON for \$7,000 AGENCY: ► Add funds in 11/12 in CON for \$1,750 5307: ► Add funds in 12/13 in CON for \$7,000 AGENCY: ► Add funds in 12/13 in CON for \$1,750 Total project cost increased from \$40,281 to \$57,781	
Fresno Area Express (FAX)	FRE021504	Contracted Paratransit	Contracted Paratransit Service Operations	Transit	43%	8,250	19,028	27,278	Increase Funding 5307: ► Add funds in 11/12 in CON for \$3,300 AGENCY: ► Add funds in 11/12 in CON for \$825 5307: ► Add funds in 12/13 in CON for \$3,300 AGENCY: ► Add funds in 12/13 in CON for \$825 Total project cost increased from \$19,028 to \$27,278	
Fresno Area Express (FAX)	FRE021505	Capital Lease-Handy Ride	Capital Lease - Handy Ride Facility	Transit	29%	175	604	779	Increase Funding AGENCY: ► Add funds in 11/12 in CON for \$35 5307: ► Add funds in 11/12 in CON for \$140 Total project cost increased from \$604 to \$779	
Fresno Area Express (FAX)	FRE021506	Capital Lease	Capital Lease - Vehicle Tire Lease	Transit	53%	800	1,513	2,313	Increase Funding 5307: ► Add funds in 11/12 in CON for \$320 AGENCY: ► Add funds in 11/12 in CON for \$80 5307: ► Add funds in 12/13 in CON for \$320 AGENCY: ► Add funds in 12/13 in CON for \$80 Total project cost increased from \$1,513 to \$2,313	

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE021510	Transit Enhancements	Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.	Transit	4%	230	5,284	5,514	<p>Change Project Description: - from "Passenger shelters/structures, benches, trash receptacles and lighting; On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers" to "Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers."</p> <p>Increase Funding 5307: ▶ Add funds in 11/12 in CON for \$92 AGENCY: ▶ Add funds in 11/12 in CON for \$23 5307: ▶ Add funds in 12/13 in CON for \$92 AGENCY: ▶ Add funds in 12/13 in CON for \$23</p> <p>Total project cost increased from \$5,284 to \$5,514</p>	
Fresno Area Express (FAX)	FRE090112	6 CNG Paratransit Vehicles	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	Transit	0%	0	617	617	<p>Revise Funds Between Fiscal Years AGENCY: — Delete funds in 09/10 in CON for \$71 CMAQ: — Delete funds in 09/10 in CON for \$547 AGENCY: ▶ Add funds in 11/12 in CON for \$71 CMAQ: ▶ Add funds in 11/12 in CON for \$547</p> <p>Total project cost remains the same at \$617</p>	Project had been expedited through the use of EPSP, but FHWA to FTA transfer did not occur. Transfer will be requested once project is programmed in FY11/12.
Fresno Area Express (FAX)	FRE111369	Paratransit Bus Purchase	Purchase of three (3) medium paratransit vehicles	Transit		0	0	195	<p>New Project 5310: ▶ Add funds in 10/11 in CON for \$195</p> <p>Total project cost \$195</p>	New project added per 10/11 Section 5310 Grant Cycle 057 project listing; approved by the CTC 9/15/11. Toll Credits applied.
Fresno County Economic Opportunities Commission	FRE111368	Bus Purchase	Purchase of Eight (8) Large Buses	Transit		0	0	560	<p>New Project 5310: ▶ Add funds in 10/11 in CON for \$560</p> <p>Total project cost \$560</p>	New project added per 10/11 Section 5310 Grant Cycle 057 project listing; approved by the CTC 9/15/11. Toll Credits applied.
Westcare California	FRE111370	Vehicle Purchase	Purchase of two (2) Minivans	Transit		0	0	88	<p>New Project 5310: ▶ Add funds in 10/11 in CON for \$88</p> <p>Total project cost \$88</p>	New project added per 10/11 Section 5310 Grant Cycle 057 project listing; approved by the CTC 9/15/11. Toll Credits applied.
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation		46%	1,935	4,197	6,132	<p>State Highway Maintenance (HM) - Total project cost increased from \$4,197 to \$6,132</p>	2 new projects were added to the back-up listing.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		-1%	-498	56,442	55,944	<p>HBP - Total project cost decreased from \$56,442 to \$55,944</p>	Changes to 18 back-up listing projects. Changes include revise federal fiscal years of funding and increasing or decreasing funds.
Various Agencies	FRE071901	Safe Routes to School lump sum	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		116%	1,691	1,460	3,151	<p>SR2S - Total project cost increased from \$1,460 to \$3,151</p>	5 new projects were added to the back-up listing and 1 project had federal fiscal years of funding revised.

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 9 TO THE 2011 FTIP
 CHANGES TO THE GROUPED PROJECTS AS OF 11/18/2011 (\$000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP010	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0140-SHIELDS AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit*	Local	0%	0	350	350	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$177 LBSRA: — Delete funds in 13/14 in CON for \$23 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in CON for \$177 LBSRA: ► Add funds in 14/15 in CON for \$23 Total project cost remains the same at \$350	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Department of Water Resources	LSTMP017	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0370-CLARKSON AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit*	Local	0%	0	410	410	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in CON for \$177 LBSRA: ► Add funds in 14/15 in CON for \$23 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 15/16 in CON for \$177 LBSRA: — Delete funds in 15/16 in CON for \$23 Total project cost remains the same at \$410	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Department of Water Resources	LSTMP018	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0371-EL DORADO AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit*	Local	0%	0	410	410	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in CON for \$177 LBSRA: ► Add funds in 14/15 in CON for \$23 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 15/16 in CON for \$177 LBSRA: — Delete funds in 15/16 in CON for \$23 Total project cost remains the same at \$410	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Department of Water Resources	LSTMP019	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0425-GALE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit*	Local	0%	0	360	360	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in CON for \$142 LBSRA: ► Add funds in 14/15 in CON for \$18 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 15/16 in CON for \$142 LBSRA: — Delete funds in 15/16 in CON for \$18 Total project cost remains the same at \$360	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136-Jensen Ave. Over UPRR	"BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation - No increase in lane capacity."	Local	-1%	-50	3,843	3,793	HBP - Decrease Funding Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 10/11 in CON from \$3,099 to \$3,054 AGENCY: - Decrease funds in 10/11 in CON from \$401 to \$396 Total project cost decreased from \$3,843 to \$3,793	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11. Per Kirk Anderson: Agency requested only 3,450,000 for CON (including CE). Reduce programmed amount by \$50,000.
Fresno County	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	"BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge."	Local	0%	0	650	650	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 15/16 in CON for \$600 ► Add funds in 16/17 in CON for \$600 Total project cost remains the same at \$650	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP028	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0280-Althea Ave Over Delta-Mendota Canal	"BRIDGE NO. 42C0280, Althea Ave. Over Delta-Mendota Canal, 1.03 MI W Of Russell. LSSRP Seismic Retrofit"	Local	-100%	-531	531	0	HBP - Delete project Decrease Funding AGENCY: — Delete funds in 08/09 in ENG for \$6 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 08/09 in ENG for \$44 AGENCY: — Delete funds in 11/12 in ENG for \$9 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 11/12 in ENG for \$71, ROW for \$1 LBSRA: — Delete funds in 11/12 in ROW for \$0 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in CON for \$354 LBSRA: — Delete funds in 13/14 in CON for \$46 Total project cost decreased from \$531 to \$0	Changes made to reflect updated HBP Deleted Projects List; updated by Caltrans 10/20/11. Project is being deleted from back-up listing.
Fresno County	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	"BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit"	Local	19%	100	531	631	HBP - Increase Funding AGENCY: ► Add funds in 10/11 in ENG for \$21 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 10/11 in ENG for \$159 AGENCY: — Delete funds in 11/12 in ENG for \$9 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 11/12 in ENG for \$71 — Delete funds in 13/14 in CON for \$354 LBSRA: — Delete funds in 13/14 in CON for \$46 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 14/15 in CON for \$354 LBSRA: ► Add funds in 14/15 in CON for \$46 Total project cost increased from \$531 to \$631	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	"BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge."	Local	0%	0	2,375	2,375	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 12/13 in CON for \$2,121 — Delete funds in 15/16 in CON for \$2,121 Total project cost remains the same at \$2,375	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local	0%	0	6,592	6,592	HBP - Revise Funds Between Phase AGENCY: - Decrease funds in 10/11 in ENG from \$152 to \$29 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 10/11 in ENG from \$1,170 to \$221 AGENCY: ▶ Add funds in 11/12 in ENG for \$123 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 11/12 in ENG for \$949 AGENCY: ▶ Add funds in 13/14 in CON for \$604 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$4,666 AGENCY: — Delete funds in 15/16 in CON for \$604 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 15/16 in CON for \$4,666 Total project cost remains the same at \$6,592	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Reedley, City of	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	*BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.*	Local	6%	988	17,400	18,388	HBP - Increase Funding AGENCY: ▶ Add funds in 13/14 in ROW for \$11 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in ROW for \$89 AGENCY: — Delete funds in 14/15 in CON for \$1,835 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in CON for \$14,165 AGENCY: ▶ Add funds in 16/17 in CON for \$1,937 Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 16/17 in CON for \$14,951 Total project cost increased from \$17,400 to \$18,388	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno, City of	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	Local	0%	0	349	349	SR2S - Revise Funds Between Fiscal Years SRTS: ▶ Add funds in 10/11 in CON for \$15 - Decrease funds in 11/12 in CON from \$349 to \$334 Total project cost remains the same at \$349	Per updated 10/17/11 Cycle 3 SRTS List-\$14,800 moved to 10/11 from 11/12. \$333,800 remains in 11/12. No change to total project cost. SRTS has a 100% federal share.
Fresno, City of	LSTMP169	FRE071901 - Pinedale Elementary School-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Pinedale ES-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Local	0%	0	9	9	SR2S - Revise Funds Between Fiscal Years SRTS: ▶ Add funds in 10/11 in CON for \$9 — Delete funds in 11/12 in CON for \$9 Total project cost remains the same at \$9	Per Cycle 3 SRTS Updated List-All funds moved from 11/12 to 10/11.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	"BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	0%	0	2,240	2,240	HBP - Revise Funds Between Fiscal Years AGENCY: - Decrease funds in 10/11 in ENG from \$32 to \$5 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 10/11 in ENG from \$248 to \$35 AGENCY: ► Add funds in 11/12 in ENG for \$28 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 11/12 in ENG for \$212 AGENCY: — Delete funds in 14/15 in CON for \$218 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in CON for \$1,682 AGENCY: ► Add funds in 15/16 in CON for \$218 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 15/16 in CON for \$1,682 Total project cost remains the same at \$2,240	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	"BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	0%	0	3,720	3,720	HBP - Revise Funds Between Fiscal Years AGENCY: ► Add funds in 13/14 in ROW for \$7 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in ROW for \$53 AGENCY: — Delete funds in 14/15 in ROW for \$7, CON for \$367 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$53, CON for \$2,833 AGENCY: ► Add funds in 16/17 in CON for \$367 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 16/17 in CON for \$2,833 Total project cost remains the same at \$3,720	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	"BRIDGE NO. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	0%	0	1,320	1,320	HBP - Revise Funds Between Fiscal Years AGENCY: - Decrease funds in 10/11 in ENG from \$18 to \$5 Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 10/11 in ENG from \$142 to \$35 AGENCY: ► Add funds in 11/12 in ENG for \$14 Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 11/12 in ENG for \$106 Total project cost remains the same at \$1,320	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	"BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge."	Local	0%	0	840	840	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 12/13 in ENG for \$100 — Delete funds in 13/14 in ENG for \$100 — Delete funds in 14/15 in ROW for \$60, CON for \$680 ▶ Add funds in 15/16 in ROW for \$60 ▶ Add funds in 16/17 in CON for \$680 Total project cost remains the same at \$840	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	"BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge."	Local	0%	0	645	645	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$60, CON for \$510 ▶ Add funds in 15/16 in ROW for \$60 ▶ Add funds in 16/17 in CON for \$510 Total project cost remains the same at \$645	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	"BRIDGE NO. 42C0417, E. Parlier Ave. Over Travers Creek, 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	0%	0	700	700	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$60, CON for \$560 ▶ Add funds in 15/16 in ROW for \$60 ▶ Add funds in 16/17 in CON for \$560 Total project cost remains the same at \$700	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Fresno County	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	"BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge."	Local	0%	0	770	770	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in ROW for \$60 — Delete funds in 14/15 in ROW for \$60, CON for \$620 ▶ Add funds in 16/17 in CON for \$620 Total project cost remains the same at \$770	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11.
Clovis, City of	LSTMP355	FRE040501 - Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	Local	-100%	-1,005	1,005	0	HBP - Delete project Decrease Funding AGENCY: — Delete funds in 11/12 in ENG for \$10 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 11/12 in ENG for \$76 AGENCY: — Delete funds in 12/13 in ROW for \$3 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 12/13 in ROW for \$24 AGENCY: — Delete funds in 14/15 in CON for \$102 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in CON for \$789 Total project cost decreased from \$1,005 to \$0	Changes made to reflect updated HBP List; updated by Caltrans 10/20/11. Project is being deleted from back-up list and added as new line item project-FRE111373.
Firebaugh, City of	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights.	Local		0	0	439	SR2S - New Project SRTS: ▶ Add funds in 12/13 in CON for \$439 Total project cost \$439	New Project per Safe Routes to School Cycle 3 approved project list; announced on 10/17/11. SRTS has a 100% federal share.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	Local		0	0	104	SR2S - New Project SRTS: ▶ Add funds in 12/13 in CON for \$104 Total project cost \$104	New Project per Safe Routes to School Cycle 3 approved project list; announced on 10/17/11. SRTS has a 100% federal share.
Fresno County	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	Local		0	0	358	SR2S - New Project SRTS: ▶ Add funds in 13/14 in CON for \$358 Total project cost \$358	New Project per Safe Routes to School Cycle 3 approved project list; announced on 10/17/11. SRTS has a 100% federal share.
Fresno County	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	Local		0	0	546	SR2S - New Project SRTS: ▶ Add funds in 13/14 in CON for \$546 Total project cost \$546	New Project per Safe Routes to School Cycle 3 approved project list; announced on 10/17/11. SRTS has a 100% federal share.
San Joaquin, City of	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	Local		0	0	244	SR2S - New Project SRTS: ▶ Add funds in 12/13 in CON for \$244 Total project cost \$244	New Project per Safe Routes to School Cycle 3 approved project list; announced on 10/17/11. SRTS has a 100% federal share.
Caltrans	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Lemoore on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	State Hwy		0	0	495	State Highway Maintenance (HM) - New Project Highway Maintenance - NHS: ▶ Add funds in 12/13 in ENG for \$185, CON for \$310 Total project cost \$495	Project added to Highway Maintenance Lump Sum to reflect Caltrans FY 12/13 Highway Maintenance Program project list dated 11/1/11. This project is the 1st phase of a two part project; the 2nd phase is LSTMP362. The total project cost of both projects is \$1,935,000. Toll credits used for PE and CON in 12/13.
Caltrans	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation	Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation; Maintenance Asphalt Overlay	State Hwy		0	0	1,440	State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ▶ Add funds in 12/13 in CON for \$1,440 Total project cost \$1,440	Project added to Highway Maintenance Lump Sum to reflect Caltrans FY 12/13 Highway Maintenance Program project list updated 11/1/11. This project is the 2nd phase of a two part project; the 1st phase is LSTMP361. The total project cost of both projects is \$1,935,000. Toll credits used to federally fund CON phase in 12/13.
TOTAL							45,050	48,178		

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 10-09							
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
Change Reason: Reduce funding				Cost Difference: \$-497,930		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	CON	\$11,778,184	\$3,550,053	\$1,813,696	\$2,388,317	\$5,717,067	\$1,204,008	\$23,589,780	\$50,041,105
	TOTAL	\$11,778,184	\$3,550,053	\$1,813,696	\$2,388,317	\$5,717,067	\$1,204,008	\$23,589,780	\$50,041,105
Loc Funds - Agency	CON	\$1,638,981	\$459,947	\$228,989		\$636,585		\$2,648,190	\$5,612,692
	TOTAL	\$1,638,981	\$459,947	\$228,989		\$636,585		\$2,648,190	\$5,612,692
State Bond - Local Bridge Seismic Retrofit Account	CON	\$37,563		\$115		\$96,348	\$155,992		\$290,018
	TOTAL	\$37,563		\$115		\$96,348	\$155,992		\$290,018
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$13,454,728	\$4,010,000	\$2,042,800	\$2,388,317	\$6,450,000	\$1,360,000	\$26,237,970	\$55,943,815
	TOTAL TOTAL	\$13,454,728	\$4,010,000	\$2,042,800	\$2,388,317	\$6,450,000	\$1,360,000	\$26,237,970	\$55,943,815

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM		AMENDMENT: 10-09							
Project Title: FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Increase funding				Cost Difference: \$1,935,000		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Highway Maintenance - NHS	CON				\$494,700			\$494,700	
	TOTAL				\$494,700			\$494,700	
Highway Maintenance - STP	CON		\$3,452,700		\$1,440,300			\$4,893,000	
	TOTAL		\$3,452,700		\$1,440,300			\$4,893,000	
Highway Maintenance - State Cash	CON		\$744,100					\$744,100	
	TOTAL		\$744,100					\$744,100	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$4,196,800	\$0	\$1,935,000	\$0	\$0	\$6,131,800	
	TOTAL TOTAL		\$4,196,800		\$1,935,000			\$6,131,800	

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092525		AMENDMENT: 10-09							
Project Title: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong								CTIPS_ID:20300000619	
Project Description: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Fowler to Armstrong-raise valves and manholes to finished grade, concrete curb & gutter, sidewalk, drive approaches, curb return ramps, ADA compliance, and restriping and signage.									
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Revise project description			Cost Difference: \$0		Est Total Cost: \$545,013		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
RSTP - STP Lifeline	PE								
	RW								
	CON		\$545,013						\$545,013
	TOTAL		\$545,013						\$545,013
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$545,013	\$0	\$0	\$0	\$0	\$0	\$545,013
	TOTAL TOTAL		\$545,013						\$545,013

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092526		AMENDMENT: 10-09							
Project Title: Road Rehabilitation on Shaw from Clovis to Sunnyside								CTIPS_ID: 20300000620	
Project Description: Road Rehabilitation on Shaw from Clovis to Sunnyside									
Sys: Local	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: Increase funding, Updated Project Cost Estimate			Cost Difference: \$427,635		Est Total Cost: \$1,043,200		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE								
	RW								
	CON				\$1,043,200				\$1,043,200
	TOTAL				\$1,043,200				\$1,043,200
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$1,043,200	\$0	\$0	\$0	\$1,043,200
	TOTAL TOTAL				\$1,043,200				\$1,043,200

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111365		AMENDMENT: 10-09							
Project Title: Road Rehabilitation/Addition of Minor Asphalt Pavement at Sierra from Armstrong to Temperance								CTIPS_ID: 20300000766	
Project Description: Sierra Avenue from Armstrong to Temperance. Rehabilitation of existing AC Overlay; raise valves and manholes to finished grade, curb and gutter, sidewalks, driveway approaches, curb return ramps, work for ADA compliance, clearing and grubbing, landscape and irrigation, installation of traffic signal conduit and pull boxes and restriping and signage.									
Sys: Local		Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
Change Reason: Revise project description, Expanded Project Description			Cost Difference: \$0		Est Total Cost: \$642,500		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
RSTP - STP Lifeline	PE								
	RW								
	CON		\$642,500					\$642,500	
	TOTAL		\$642,500					\$642,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$642,500	\$0	\$0	\$0	\$0	\$0	\$642,500
	TOTAL TOTAL		\$642,500						\$642,500

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111371		AMENDMENT: 10-09							
Project Title: Road Rehabilitation on Shaw from Armstrong-Temperance									
Project Description: Road Rehabilitation on Shaw, from Armstrong-Temperance									
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: New Project		Cost Difference: \$1,064,850			Est Total Cost: \$1,064,850		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - City Funds	PE								
	RW								
	CON				\$1,064,850				\$1,064,850
	TOTAL				\$1,064,850				\$1,064,850
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$1,064,850	\$0	\$0	\$0	\$1,064,850
	TOTAL TOTAL				\$1,064,850				\$1,064,850

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111372		AMENDMENT: 10-09							
Project Title: Sierra Gateway Regional Trail, Phase I & II Project Description: Construct 1.6 miles of a 12-foot asphalt trail on the north side of SR 168, south of the Harlan Ranch Project, including an irrigation system, landscaping, drinking fountains, trail lighting, and other outdoor amenities.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Change Reason: New Project			Cost Difference: \$1,349,000			Est Total Cost: \$1,349,000		Open to Traffic: JAN/01/2014	
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Loc Funds - Agency		PE							
		RW							
		CON				\$1,349,000			\$1,349,000
		TOTAL				\$1,349,000			\$1,349,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$1,349,000	\$0	\$0	\$1,349,000
		TOTAL TOTAL				\$1,349,000			\$1,349,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111373		AMENDMENT: 10-09								
Project Title: Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard										
Project Description: Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.										
Sys: Local	Rt:	TCM: No	Model #: 331	Cl: Y	Exempt Category: Non-Exempt					
Change Reason: New Project				Cost Difference: \$1,004,900		Est Total Cost: \$1,004,900		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
Highway Bridge Program - State - Bridge - State (HBRR)	PE			\$76,136				\$0	\$76,136	
	RW				\$24,169			\$0	\$24,169	
	CON							\$789,333	\$789,333	
	TOTAL			\$76,136	\$24,169			\$789,333	\$889,638	
Loc Funds - Agency	PE			\$9,864				\$0	\$9,864	
	RW				\$3,131			\$0	\$3,131	
	CON							\$102,267	\$102,267	
	TOTAL			\$9,864	\$3,131			\$102,267	\$115,262	
	TOTAL PE	\$0	\$0	\$86,000	\$0	\$0	\$0	\$0	\$86,000	
	TOTAL RW	\$0	\$0	\$0	\$27,300	\$0	\$0	\$0	\$27,300	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$891,600	\$891,600	
	TOTAL TOTAL			\$86,000	\$27,300			\$891,600	\$1,004,900	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fowler, City of

FRE020610		AMENDMENT: 10-09							
Project Title: A/C Overlays, Curb, Gutter and Sidewalks								CTIPS_ID: 20300000233	
Project Description: In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.									
Sys: Local		Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
Change Reason: Reduce funding, Revise funding between fiscal years			Cost Difference: \$-60,000		Est Total Cost: \$300,200		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$3,558							\$3,558
	RW								
	CON			\$9,166					\$9,166
	TOTAL	\$3,558		\$9,166					\$12,724
RSTP - STP Lifeline	PE	\$27,642							\$27,642
	RW								
	CON			\$259,834					\$259,834
	TOTAL	\$27,642		\$259,834					\$287,476
	TOTAL PE	\$31,200	\$0	\$0	\$0	\$0	\$0	\$0	\$31,200
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$269,000	\$0	\$0	\$0	\$0	\$269,000
	TOTAL TOTAL	\$31,200		\$269,000					\$300,200

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021501		AMENDMENT: 10-09							
Project Title: Section 5307 Planning Projects								CTIPS_ID: 20300000147	
Project Description: Various Planning Projects/COFCG Staff/Annual Planning O & M Expenses and Special Projects									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Non construction related activities.				
Change Reason: Increase funding			Cost Difference: \$1,000,000		Est Total Cost: \$4,050,000		Open to Traffic:		
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$2,040,000	\$400,000	\$400,000	\$400,000			\$3,240,000
		TOTAL	\$2,040,000	\$400,000	\$400,000	\$400,000			\$3,240,000
Loc Funds - Agency		PE							
		RW							
		CON	\$510,000	\$100,000	\$200,000				\$810,000
		TOTAL	\$510,000	\$100,000	\$200,000				\$810,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$2,550,000	\$500,000	\$600,000	\$400,000	\$0	\$0	\$4,050,000
		TOTAL TOTAL	\$2,550,000	\$500,000	\$600,000	\$400,000			\$4,050,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021502							AMENDMENT: 10-09		
Project Title: Various Planning Projects							CTIPS_ID:20300000259		
Project Description: Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: Increase funding			Cost Difference: \$1,000,000		Est Total Cost: \$3,847,300		Open to Traffic:		
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$1,877,800	\$400,000	\$400,000	\$400,000			\$3,077,800
		TOTAL	\$1,877,800	\$400,000	\$400,000	\$400,000			\$3,077,800
Loc Funds - Agency		PE							
		RW							
		CON	\$469,500	\$100,000	\$100,000	\$100,000			\$769,500
		TOTAL	\$469,500	\$100,000	\$100,000	\$100,000			\$769,500
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$2,347,300	\$500,000	\$500,000	\$500,000	\$0	\$0	\$3,847,300
		TOTAL TOTAL	\$2,347,300	\$500,000	\$500,000	\$500,000			\$3,847,300

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021503		AMENDMENT: 10-09							
Project Title: Section 5307 Preventive Maintenance Project Description: Preventive Maintenance Expense		CTIPS_ID: 20300000155							
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: Increase funding		Cost Difference: \$17,500,000			Est Total Cost: \$57,780,900		Open to Traffic:		
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$23,744,700	\$7,000,000	\$7,000,000	\$7,000,000			\$44,744,700
		TOTAL	\$23,744,700	\$7,000,000	\$7,000,000	\$7,000,000			\$44,744,700
FTA Funds - ARRA - 5307		PE							
		RW							
		CON	\$1,850,000						\$1,850,000
		TOTAL	\$1,850,000						\$1,850,000
Loc Funds - Agency		PE							
		RW							
		CON	\$5,936,200	\$1,750,000	\$1,750,000	\$1,750,000			\$11,186,200
		TOTAL	\$5,936,200	\$1,750,000	\$1,750,000	\$1,750,000			\$11,186,200
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$31,530,900	\$8,750,000	\$8,750,000	\$8,750,000	\$0	\$0	\$57,780,900
		TOTAL TOTAL	\$31,530,900	\$8,750,000	\$8,750,000	\$8,750,000			\$57,780,900

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021504		AMENDMENT: 10-09							
Project Title: Contracted Paratransit								CTIPS_ID: 20300000158	
Project Description: Contracted Paratransit Service Operations									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: Increase funding				Cost Difference: \$8,250,000		Est Total Cost: \$27,278,100		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$11,922,500	\$3,300,000	\$3,300,000	\$3,300,000			\$21,822,500	
	TOTAL	\$11,922,500	\$3,300,000	\$3,300,000	\$3,300,000			\$21,822,500	
Loc Funds - Agency									
	PE								
	RW								
	CON	\$2,980,600	\$825,000	\$825,000	\$825,000			\$5,455,600	
	TOTAL	\$2,980,600	\$825,000	\$825,000	\$825,000			\$5,455,600	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$14,903,100	\$4,125,000	\$4,125,000	\$4,125,000	\$0	\$0	\$27,278,100	
	TOTAL TOTAL	\$14,903,100	\$4,125,000	\$4,125,000	\$4,125,000			\$27,278,100	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021505		AMENDMENT: 10-09							
Project Title: Capital Lease-Handy Ride Project Description: Capital Lease - Handy Ride Facility		CTIPS_ID: 20300000157							
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: Increase funding		Cost Difference: \$175,000			Est Total Cost: \$778,800		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON	\$343,100	\$140,000	\$140,000				\$623,100	
	TOTAL	\$343,100	\$140,000	\$140,000				\$623,100	
Loc Funds - Agency	PE								
	RW								
	CON	\$85,700	\$35,000	\$35,000				\$155,700	
	TOTAL	\$85,700	\$35,000	\$35,000				\$155,700	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$428,800	\$175,000	\$175,000	\$0	\$0	\$0	\$778,800	
	TOTAL TOTAL	\$428,800	\$175,000	\$175,000				\$778,800	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021506		AMENDMENT: 10-09							
Project Title: Capital Lease								CTIPS_ID: 20300000156	
Project Description: Capital Lease - Vehicle Tire Lease									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.				
Change Reason: Increase funding			Cost Difference: \$800,000		Est Total Cost: \$2,312,900		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$890,300	\$320,000	\$320,000	\$320,000				\$1,850,300
	TOTAL	\$890,300	\$320,000	\$320,000	\$320,000				\$1,850,300
Loc Funds - Agency									
	PE								
	RW								
	CON	\$222,600	\$80,000	\$80,000	\$80,000				\$462,600
	TOTAL	\$222,600	\$80,000	\$80,000	\$80,000				\$462,600
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,112,900	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$2,312,900
	TOTAL TOTAL	\$1,112,900	\$400,000	\$400,000	\$400,000				\$2,312,900

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021510		AMENDMENT: 10-09								
Project Title: Transit Enhancements								CTIPS_ID: 20300000260		
Project Description: Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.										
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.					
Change Reason: Increase funding				Cost Difference: \$230,000		Est Total Cost: \$5,514,000		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL		
FTA Funds - 5307 - Urbanized Area Formula Program										
	PE									
	RW									
	CON	\$339,200	\$88,000	\$92,000	\$92,000				\$611,200	
	TOTAL	\$339,200	\$88,000	\$92,000	\$92,000				\$611,200	
FTA Funds - ARRA - 5307										
	PE									
	RW									
	CON	\$4,750,000							\$4,750,000	
	TOTAL	\$4,750,000							\$4,750,000	
Loc Funds - Agency										
	PE									
	RW									
	CON	\$84,800	\$22,000	\$23,000	\$23,000				\$152,800	
	TOTAL	\$84,800	\$22,000	\$23,000	\$23,000				\$152,800	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$5,174,000	\$110,000	\$115,000	\$115,000	\$0	\$0	\$0	\$5,514,000	
	TOTAL TOTAL	\$5,174,000	\$110,000	\$115,000	\$115,000				\$5,514,000	

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE090112		AMENDMENT: 10-09							
Project Title: 6 CNG Paratransit Vehicles		CTIPS_ID: 20300000522							
Project Description: City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
Change Reason: Revise funding between fiscal years		Cost Difference: \$0		Est Total Cost: \$617,300			Open to Traffic:		
		Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON			\$546,500				\$546,500
		TOTAL			\$546,500				\$546,500
Loc Funds - Agency		PE							
		RW							
		CON			\$70,800				\$70,800
		TOTAL			\$70,800				\$70,800
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$617,300	\$0	\$0	\$0	\$617,300
		TOTAL TOTAL			\$617,300				\$617,300

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE111369		AMENDMENT: 10-09							
Project Title: Paratransit Bus Purchase Project Description: Purchase of three (3) medium paratransit vehicles									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
Change Reason: New Project		Cost Difference: \$195,000			Est Total Cost: \$195,000		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON		\$195,000						\$195,000
	TOTAL		\$195,000						\$195,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$195,000	\$0	\$0	\$0	\$0	\$0	\$195,000
	TOTAL TOTAL		\$195,000						\$195,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE040612		AMENDMENT: 10-09							
Project Title: Manning Ave. Reconstruction Project Description: Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.								CALTRANS_FED_ID:STP L-5942(164), CTIPS_ID:20300000343	
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Shoulder Improvements.				
Change Reason: Revise funding between fiscal years				Cost Difference: \$0		Est Total Cost: \$1,645,200		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - County Funds	PE	\$8,600						\$8,600	
	RW	\$45,900						\$45,900	
	CON				\$134,200			\$134,200	
	TOTAL	\$54,500			\$134,200			\$188,700	
RSTP - STP Lifeline	PE	\$66,400						\$66,400	
	RW	\$354,100						\$354,100	
	CON				\$1,036,000			\$1,036,000	
	TOTAL	\$420,500			\$1,036,000			\$1,456,500	
	TOTAL PE	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
	TOTAL RW	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
	TOTAL CON	\$0	\$0	\$0	\$1,170,200	\$0	\$0	\$1,170,200	
	TOTAL TOTAL	\$475,000			\$1,170,200			\$1,645,200	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County Economic Opportunities Commission

FRE111368		AMENDMENT: 10-09							
Project Title: Bus Purchase									
Project Description: Purchase of Eight (8) Large Buses									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
Change Reason: New Project		Cost Difference: \$560,000			Est Total Cost: \$560,000		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON		\$560,000						\$560,000
	TOTAL		\$560,000						\$560,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000
	TOTAL TOTAL		\$560,000						\$560,000

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111328		AMENDMENT: 10-09							
Project Title: Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99								CTIPS_ID:20300000735	
Project Description: Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99									
Sys: Local	Rt:	TCM: No	Model #: 1039	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Revise funding between fiscal years			Cost Difference: \$0		Est Total Cost: \$153,252,520		Open to Traffic: JAN/01/2022		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Federal Disc. - Trans. & Comm & Sys. Presrv. Pilot Prog	PE			\$533,520					\$533,520
	RW								
	CON								
	TOTAL			\$533,520					\$533,520
Loc Funds - City Funds	PE	\$500,000							\$500,000
	RW								
	CON								
	TOTAL	\$500,000							\$500,000
Measure C - Regional	PE	\$1,500,000	\$8,836,000				\$0		\$10,336,000
	RW						\$1,752,000		\$1,752,000
	CON						\$9,416,000		\$9,416,000
	TOTAL	\$1,500,000	\$8,836,000				\$11,168,000		\$21,504,000
RIP - State Cash	PE						\$0		\$0
	RW						\$14,868,000		\$14,868,000
	CON						\$78,140,000		\$78,140,000
	TOTAL						\$93,008,000		\$93,008,000
RTMF (Regional Transportation Mitigation Fee)	PE						\$0		\$0
	RW						\$4,256,000		\$4,256,000
	CON						\$33,451,000		\$33,451,000
	TOTAL						\$37,707,000		\$37,707,000
	TOTAL PE	\$2,000,000	\$8,836,000	\$533,520	\$0	\$0	\$0	\$0	\$11,369,520
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$20,876,000		\$20,876,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$121,007,000		\$121,007,000
	TOTAL TOTAL	\$2,000,000	\$8,836,000	\$533,520			\$141,883,000		\$153,252,520

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kerman, City of

FRE090124		AMENDMENT: 10-09							
Project Title: Traffic Signal Whitesbridge and Vineland								CTIPS_ID: 20300000211	
Project Description: Construct new traffic signal at Whitesbridge Road and Vineland Avenue									
Sys: State Hwy		Rt: 180	TCM: No	Model #:	Cl: N	Exempt Category: Other - Intersection signalization projects.			
Change Reason: Revise project description			Cost Difference: \$0		Est Total Cost: \$392,700			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$320,300					\$320,300
	TOTAL			\$320,300					\$320,300
Loc Funds - City Funds	PE		\$30,900						\$30,900
	RW								
	CON			\$41,500					\$41,500
	TOTAL		\$30,900	\$41,500					\$72,400
	TOTAL PE	\$0	\$30,900	\$0	\$0	\$0	\$0	\$0	\$30,900
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$361,800	\$0	\$0	\$0	\$0	\$361,800
	TOTAL TOTAL		\$30,900	\$361,800					\$392,700

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Reedley, City of

FRE090115		AMENDMENT: 10-09							
Project Title: Clean Air Alternative Fueling Center								CALTRANS_FED_ID: 5216 (043),	
Project Description: Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.								CTIPS_ID: 20300000525	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities				
Change Reason: Add new funding source, Reduce funding			Cost Difference: \$-298,800		Est Total Cost: \$1,195,200		Open to Traffic: JAN/01/2016		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$999,200				\$999,200	
	TOTAL			\$999,200				\$999,200	
Loc Funds - Agency	PE								
	RW								
	CON			\$196,000				\$196,000	
	TOTAL			\$196,000				\$196,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$1,195,200	\$0	\$0	\$0	\$0	\$1,195,200
	TOTAL TOTAL			\$1,195,200					\$1,195,200

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Selma, City of

FRE071810		AMENDMENT: 10-09							
Project Title: Class I Path and Class II Lanes								CALTRANS_FED_ID:RPS	
Project Description: Class I Path and Class II Lanes on W. Front Street/Golden State Blvd between Todd Street and Chicago Canal								TPLE-5096(030),	
								CTIPS_ID:20300000464	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Transportation enhancement activities.				
Change Reason: Revise funding between phases, Revise project description, Revise project scope		Cost Difference: \$227,060		Est Total Cost: \$510,660			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE		\$8,560					\$8,560	
	RW								
	CON								
	TOTAL		\$8,560					\$8,560	
Othr. State - BTA Bicycle Transportation Account	PE		\$77,040					\$77,040	
	RW								
	CON			\$174,060				\$174,060	
	TOTAL		\$77,040	\$174,060				\$251,100	
RIP - STP Enhancement	PE								
	RW								
	CON			\$251,000				\$251,000	
	TOTAL			\$251,000				\$251,000	
	TOTAL PE	\$0	\$85,600	\$0	\$0	\$0	\$0	\$85,600	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$425,060	\$0	\$0	\$0	\$425,060	
	TOTAL TOTAL		\$85,600	\$425,060				\$510,660	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071901 VIRTUAL LUMP SUM		AMENDMENT: 10-09							
Project Title: FRE071901 - Safe Routes to School lump sum									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing									
Sys:		Rt:	TCM:	Model #:	Cl:N	Exempt Category: Various			
Change Reason: Increase funding				Cost Difference: \$1,691,200		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	CON	\$50,946			\$122,254			\$173,200	
	TOTAL	\$50,946			\$122,254			\$173,200	
Other Fed - SRTS - Safe Routs to School Program	CON	\$135,624	\$220,676	\$785,450	\$931,800	\$904,100		\$2,977,650	
	TOTAL	\$135,624	\$220,676	\$785,450	\$931,800	\$904,100		\$2,977,650	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$186,570	\$220,676	\$785,450	\$1,054,054	\$904,100	\$0	\$0	\$3,150,850
	TOTAL TOTAL	\$186,570	\$220,676	\$785,450	\$1,054,054	\$904,100			\$3,150,850

**Fresno Council of Governments
 2011 Federal Transportation Improvement Program
 Fresno County Region (in \$0s)**

Lead Agency: Westcare California

FRE111370		AMENDMENT: 10-09							
Project Title: Vehicle Purchase									
Project Description: Purchase of two (2) Minivans									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
Change Reason: New Project		Cost Difference: \$88,000		Est Total Cost: \$88,000			Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
FTA Funds - 5310 Elderly & Disabilities	PE								
	RW								
	CON		\$88,000						\$88,000
	TOTAL		\$88,000						\$88,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000
	TOTAL TOTAL		\$88,000						\$88,000

ATTACHMENT 2

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$12,334	\$11,702	\$11,630	\$15,054	\$7,042	\$13,412	\$7,437	\$6,643	\$46,811
	-- County General Funds									
	-- City General Funds	\$12,008	\$11,376	\$11,026	\$14,450	\$4,041	\$10,411	\$5,483	\$4,689	\$40,926
	-- Street Taxes and Developer Fees	\$326	\$326	\$604	\$604	\$3,001	\$3,001	\$1,954	\$1,954	\$5,885
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$6,487	\$6,487	\$7,020	\$7,020	\$1,547	\$1,547	\$1,652	\$1,652	\$16,706	
Local Total	\$18,821	\$18,189	\$18,650	\$22,074	\$8,589	\$14,959	\$9,089	\$8,295	\$63,517	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$43,428	\$43,428	\$17,611	\$17,611	\$34,817	\$34,817	\$18,362	\$18,362	\$114,218
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total	\$43,428	\$43,428	\$17,611	\$17,611	\$34,817	\$34,817	\$18,362	\$18,362	\$114,218	
STATE	State Highway Operations and Protection Program	\$78,949	\$78,437	\$30,223	\$34,348	\$6,509	\$6,509	\$20,110	\$20,110	\$139,404
	SHOPP (Including Augmentation)	\$74,864	\$74,334	\$30,223	\$30,223	\$6,509	\$6,509	\$20,110	\$20,110	\$131,716
	SHOPP Prior									
	State Minor Program	\$4,103	\$4,103		\$4,125					\$8,228
	State Transportation Improvement Program	\$1,719	\$1,719	\$8,668	\$8,668	\$6,218	\$6,218	\$19,001	\$19,001	\$36,686
	STIP (Including Augmentation)	\$348	\$348	\$6,976	\$6,976	\$3,919	\$3,919	\$17,036	\$17,036	\$28,279
	Transportation Enhancement	\$1,371	\$1,371	\$1,692	\$1,692	\$2,299	\$2,299	\$1,965	\$1,965	\$7,327
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$16,204	\$16,204	\$65,426	\$65,426	\$27,208	\$27,208	\$211	\$211	\$109,049
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$4,197	\$4,197				\$1,440			\$5,637
	Traffic Congestion Relief Program (TCRP)					\$8,000	\$8,000			\$8,000
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)	\$500	\$500							\$500	
State Emergency Repair Program										
Other (See Appendix 3)				\$33					\$33	
State Total	\$101,589	\$101,057	\$104,317	\$108,475	\$47,935	\$49,375	\$39,322	\$39,322	\$298,229	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$11,048	\$11,648							\$22,696
	5308 - Clean Fuel Formula Program	\$1,897	\$1,897							\$3,794
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$713	\$1,556	\$19,275	\$19,275	\$19,275	\$19,275			\$38,550
	5311 - Nonurbanized Area Formula Program	\$1,485	\$1,485	\$1,005	\$1,005					\$1,556
	5311c - Public Transportation on Indian Reservation									\$2,490
	5311e - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$1,156	\$1,156	\$513	\$513					\$1,649
	5317 - New Freedom	\$331	\$411							\$742
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$860	\$860							\$860	
Federal Transit Total	\$17,490	\$19,013	\$20,793	\$32,445	\$19,275	\$30,787			\$82,245	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$11,566	\$13,248	\$11,774	\$13,248	\$11,986	\$13,248	\$52,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$3,740	\$800						\$500	\$1,300
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$4,703	\$3,550	\$765	\$1,890	\$193	\$2,412	\$1,835	\$5,715	\$13,567
	Highway Safety Improvement Program (HSIP)	\$1,625	\$1,625	\$2,389	\$2,389	\$275	\$275	\$1,610	\$1,610	\$5,899
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$3,534	\$3,534							\$3,534
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)	\$197	\$70	\$809	\$427	\$145	\$932		\$904	\$2,333	
Surface Transportation Program (Regional)	\$11,141	\$11,140	\$9,465	\$11,140	\$9,636	\$11,140	\$9,809	\$11,140	\$44,560	
Transportation and Community and System Preservation Program	\$534			\$534					\$534	
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$38,722	\$33,967	\$24,944	\$29,628	\$22,027	\$28,007	\$25,240	\$33,117	\$124,719	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$56,212	\$52,980	\$45,787	\$62,073	\$41,297	\$58,794	\$25,240	\$33,117	\$206,964	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$220,050	\$215,654	\$186,365	\$210,233	\$132,638	\$157,945	\$92,013	\$99,096	\$682,928	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Fresno Council of Governments
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 9
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$5,593	\$5,593	\$5,553	\$5,553					\$11,146
Measure C - Pass Through	\$894	\$894	\$1,467	\$1,467	\$1,547	\$1,547	\$1,652	\$1,652	\$5,560
Local Other Total	\$6,487	\$6,487	\$7,020	\$7,020	\$1,547	\$1,547	\$1,652	\$1,652	\$16,706

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BTA-Bicycle Transportation Account				\$33					\$33
State Other Total				\$33					\$33

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA-FTA 5311	\$860	\$860							\$860
Federal Transit Other Total	\$860	\$860							\$860

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$17,820	\$17,188	\$17,650	\$21,074	\$7,589	\$13,959	\$8,089	\$2,472	\$54,693
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$43,428	\$43,428	\$17,611	\$17,611	\$34,817	\$34,817	\$18,362	\$18,362	\$114,218
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
REGIONAL TOTAL			\$43,428	\$43,428	\$17,611	\$17,611	\$34,817	\$34,817	\$18,362	\$18,362	\$114,218
STATE	State Highway Operations and Protection Program		\$78,969	\$78,437	\$30,223	\$34,348	\$6,509	\$6,509	\$20,110	\$20,110	\$139,404
	SHOPP (Including Augmentation)		\$74,866	\$74,334	\$30,223	\$30,223	\$6,509	\$6,509	\$20,110	\$20,110	\$131,176
	SHOPP Prior										
	State Minor Program		\$4,103	\$4,103		\$4,125					\$8,228
	State Transportation Improvement Program		\$986	\$835	\$7,802	\$8,053	\$6,132	\$5,909	\$19,001	\$19,001	\$33,798
	STIP (Including Augmentation)		\$348	\$348	\$6,976	\$6,976	\$3,919	\$3,919	\$17,036	\$17,036	\$28,279
	Transportation Enhancement		\$638	\$487	\$826	\$1,077	\$2,213	\$1,990	\$1,965	\$1,965	\$5,519
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$16,204	\$16,204	\$65,426	\$65,426	\$27,208	\$27,208	\$211	\$211	\$109,049
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$4,197	\$4,197				\$1,440			\$5,637
	Traffic Congestion Relief Program (TCRP)						\$8,000	\$8,000			\$8,000
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$500	\$500							\$500	
State Emergency Repair Program											
Other (See Appendix B)					\$33					\$33	
STATE TOTAL			\$100,856	\$100,173	\$103,451	\$107,860	\$47,849	\$49,066	\$39,322	\$39,322	\$296,421
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$11,048	\$11,648		\$11,652		\$11,512			\$34,812
	5308 - Clean Fuel Formula Program		\$1,897	\$1,897							\$1,897
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$19,275	\$19,275	\$19,275	\$19,275			\$38,550
	5310 - Elderly & Persons with Disabilities Formula Program		\$713	\$1,556							\$1,556
	5311 - Nonurbanized Area Formula Program		\$1,485	\$1,485	\$1,005	\$1,005					\$2,490
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$1,156	\$1,156	\$513	\$513					\$1,669
	5317 - New Freedom		\$331	\$411							\$411
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)			\$860		\$860					\$860	
FEDERAL TRANSIT TOTAL			\$17,490	\$19,013	\$20,793	\$32,445	\$19,275	\$30,787			\$82,245
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$13,248	\$12,551	\$8,720	\$10,180	\$8,200	\$8,200	\$9,977	\$9,977	\$40,908
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$3,740	\$800						\$500	\$1,300
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$4,703	\$3,550	\$765	\$1,890	\$192	\$2,412	\$1,835	\$5,715	\$13,567
	Highway Safety Improvement Program (HSIP)		\$1,625	\$1,625	\$2,389	\$2,389	\$275	\$275	\$1,610	\$1,610	\$5,899
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$3,534	\$3,534							\$3,534
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$197	\$70	\$809	\$427	\$145	\$932		\$904	\$2,333	
Surface Transportation Program (Regional)		\$9,299	\$11,140	\$9,465	\$8,617	\$9,636	\$8,663	\$9,809	\$9,126	\$37,546	
Transportation and Community and System Preservation Program		\$534			\$534					\$534	
Transportation Improvements (TI)											
Other (see Appendix D)											
FEDERAL HIGHWAY TOTAL			\$36,880	\$33,270	\$22,148	\$24,037	\$18,448	\$20,482	\$23,231	\$27,832	\$105,621
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
FEDERAL ADMINISTRATION TOTAL											
FEDERAL TOTAL			\$54,370	\$52,283	\$42,941	\$56,482	\$37,723	\$51,269	\$23,231	\$27,832	\$187,866
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
INNOVATIVE FINANCE TOTAL											
PROGRAMMED TOTAL			\$216,474	\$213,072	\$181,653	\$203,027	\$127,978	\$149,111	\$89,004	\$87,988	\$653,198

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Fresno Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$1,001	\$1,001	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,823	\$8,824
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$733	\$884	\$866	\$615	\$86	\$309			\$1,808
	STIP (Including Augmentation)									
	Transportation Enhancement	\$733	\$884	\$866	\$615	\$86	\$309			\$1,808
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$733	\$884	\$866	\$615	\$86	\$309			\$1,808
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)		\$697	\$2,846	\$3,068	\$3,574	\$5,048	\$2,009	\$3,271	\$12,084
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$1,842		\$2,523			\$2,477		\$2,014	\$7,014
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$1,842	\$697	\$2,846	\$5,591	\$3,574	\$7,525	\$2,009	\$5,285	\$19,098
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$1,842	\$697	\$2,846	\$5,591	\$3,574	\$7,525	\$2,009	\$5,285	\$19,098
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,576	\$2,582	\$4,712	\$7,206	\$4,660	\$8,834	\$3,009	\$11,108	\$29,730

ATTACHMENT 3

**UPDATED BACK-UP LISTING
TO THE GROUPED PROJECTS**

2011 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in ,000s)

Adopted November 18, 2011

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2011 FTIP

**BACKUP LIST TO THE GROUPED PROJECT LISTING
FTIP AMENDMENT NO. 7, Updated 11/18/2011
Dollars in 000's**

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	130	Mountain View Ave-UPRR	'10-04	Programmed	FRE070701	LSTMP348	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Mountain View Avenue and UPRR	\$718	\$0	\$0	\$0	\$718
Fresno, City of	130	Blackstone Ave-BNSF	'10-01	Programmed	FRE070701	LSTMP334	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF	Eliminate hazards at railroad grade crossing at intersection of Blackstone Ave and BNSF in the City of Fresno	\$753	\$0	\$0	\$0	\$753
Fresno, City of	130	Fruit Avenue-BNSF	'10-04	Programmed	FRE070701	LSTMP333	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF	Eliminate hazards at railroad grade crossing at intersection of Fruit Avenue and BNSF in the City of Fresno	\$1,276	\$0	\$0	\$0	\$1,276
Fresno, City of	130	Ventura Street-UPRR and SJVR	'10-04	Programmed	FRE070701	LSTMP349	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	Eliminate hazards at railroad grade crossing at intersection of Ventura Street and UPRR/SJVR	\$788	\$0	\$0	\$0	\$788
TOTAL 130 PROGRAM									\$3,535	\$0	\$0	\$0	\$3,535
Clovis, City of	CMAQ	various-various	'10-00	Programmed	FRE020105	FRE020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$0	\$747
Clovis, City of	CMAQ	Fowler-Fordham	'10-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Fordham: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave	\$0	\$0	\$382	\$0	\$382
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	FRE020106	FRE020106 - Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	\$0	\$0	\$0	\$0	\$224
Clovis, City of	CMAQ	Temperance-Sierra	'10-00	Programmed	FRE020106	LSTMP064	FRE020106 - Signal Temperance/Sierra	Signal Temperance/Sierra	\$0	\$812	\$0	\$0	\$812
Fresno County	CMAQ	Various-Variou	'10-00	Programmed	FRE090130	FRE090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Shoulder Improvements	\$0	\$0	\$0	\$0	\$237
Fresno County	CMAQ	Hayes-Mountain View	'10-00	Programmed	FRE090130	LSTMP261	FRE090130 - Shoulder Improvements Paving/Stabilization: Henderson from Hayes to Mountain View	Henderson Road from Hayes to Mountain View; Shoulder Improvements Paving/Stabilization	\$311	\$1,108	\$0	\$0	\$1,419
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'10-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$273	\$987	\$0	\$0	\$1,261
Fresno County	CMAQ	SR 145-Yuba	'10-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$483	\$0	\$1,028	\$0	\$1,511
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE020133	FRE020133	FRE020133 - Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$196
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090136	FRE090136	FRE090136 - Lump Sum Sidewalks	Lump Sum Sidewalks for various locations within the City of Fresno.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fir Ave 2) Fresno St-1) Alluvial Ave 2) Webster St	'10-00	Programmed	FRE090136	LSTMP292	FRE090136 - Sidewalk construction along 1) Cedar Ave from Fir Ave to Alluvial Ave; and 2) Olive Ave from Fresno St to Webster St	Sidewalk construction along street segments within the City of Fresno: 1) Cedar Avenue from Fir Avenue to Alluvial Avenue 2) Olive Avenue from Fresno Street to Webster Street	\$0	\$0	\$0	\$0	\$301
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'10-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$199	\$199
Fresno, City of	CMAQ	various-various	'10-00	Programmed	FRE090137	FRE090137	FRE090137 - ITS Lump Sum Projects	ITS Lump Sum Projects	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'10-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$888	\$1,013

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Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'10-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$900	\$1,000
Fresno, City of	CMAQ	Polk-Milburn	'10-02	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$901	\$901
San Joaquin, City of	CMAQ	Sports Park-California Ave	'10-06	Programmed	FRE111300	LSTMP323	FRE111300 - Pedestrian Trail on Elm Ave. from Sports Park to California Ave. (Phase 2)	Bikeway and Pedestrian Improvements: Pedestrian Trail on Elm Ave. from Sports Park to California Ave. Phase 2	\$119	\$0	\$0	\$0	\$119
San Joaquin, City of	CMAQ	Sports Park-California Ave	'10-06	Programmed	FRE111300	LSTMP329	FRE111300 - Pedestrian Trail on Elm Ave. along Sports Park to California Ave. (Phase 1)	Elm Ave. alignment along Sports Park to California Ave. (Phase 1); Construct Pedestrian Trail	\$120	\$0	\$0	\$0	\$120
Sanger, City of	CMAQ	Various-Variou	'10-00	Programmed	FRE020150	FRE020150	FRE020150 - Traffic Flow Improvements	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'10-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$0	\$0	\$386
TOTAL CONGESTION MITIGATION & AIR QUALITY PROGRAM									\$1,306	\$2,907	\$1,410	\$2,888	\$10,828
Caltrans	HBP	Various-Variou	'10-00	Programmed	FRE040501	FRE040501	FRE040501 - Highway Bridge Program	Group Projects for Bridge Rehabilitation and/or Reconstruction-HBP Program. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 categories.(No additional travel lanes).	\$0	\$0	\$0	\$0	\$0
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'10-09	Programmed	FRE040501	LSTMP010	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0140-SHIELDS AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0140, W SHIELDS AVE, OVER CALIFORNIA AQUEDUCT, 1 MI WEST OF RUSSELL AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$333
Department of Water Resources	HBP	RUSSELL AVE-California Aqueduct	'10-05	Programmed	FRE040501	LSTMP011	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0141-RUSSELL AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0141, N RUSSELL AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S/O SHIELDS AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$377
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP012	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0143-NEES AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0143, NEES AVE, OVER CALIFORNIA AQUEDUCT, NEES AVE, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$200	\$410
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'10-00	Programmed	FRE040501	LSTMP013	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0156-JAYNE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0156, JAYNE AVE, OVER CALIFORNIA AQUEDUCT, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$360
Department of Water Resources	HBP	MT. WHITNEY-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP014	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0159-MT. WHITNEY OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0159, MT WHITNEY AVE, OVER CALIFORNIA AQUEDUCT, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$320
Department of Water Resources	HBP	Manning AVE-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP015	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0173-MANNING AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0173, MANNING AVE, OVER CALIFORNIA AQUEDUCT, EAST OF DOUGLAS. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$360
Department of Water Resources	HBP	PANOCHERD-California Aqueduct	'10-00	Programmed	FRE040501	LSTMP016	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0245-W PANOCHERD OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0245, W PANOCHERD, OVER CALIFORNIA AQUEDUCT, 2 MI EAST OF FAIRFAX. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$160	\$370
Department of Water Resources	HBP	CLARKSON AVE-California Aqueduct	'10-09	Programmed	FRE040501	LSTMP017	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0370-CLARKSON AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0370, CLARKSON AVE, OVER CALIFORNIA AQUEDUCT, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	EL DORADO-California Aqueduct	'10-09	Programmed	FRE040501	LSTMP018	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0371-EL DORADO AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0371, EL DORADO AVE, OVER CALIFORNIA AQUEDUCT, 1.4 MI S OF SR 145. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$410
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'10-09	Programmed	FRE040501	LSTMP019	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0425-GALE AVE OVER CALIFORNIA AQUEDUCT	BRIDGE NO. 42C0425, GALE AVE, OVER CALIFORNIA AQUEDUCT, 3.0 MI E LASSEN AVE. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$360
Fresno County	HBP	Goodfellow Aves-Kings River	'10-00	Programmed	FRE040501	LSTMP024	FRE040501 - Replace bridge #42C0002-E Goodfellow Ave over the Kings River	BRIDGE NO. 42C0002, E GOODFELLOW AVE, OVER KINGS RIVER, 1.0 MI W OF RIVERBEND AVE. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$0	\$0	\$6,580

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Fresno County	HBP	CALAVERAS-STREET-OVER-LOS-GATOS-CREEK	'10-00	Deleted	FRE040504	LSTMP026	FRE040504-SEISMIC-RETROFIT BRIDGE # 42C0098-CALAVERAS-STREET-OVER-LOS-GATOS-CREEK	BRIDGE NO. 42C0098, CALAVERAS AVE, OVER LOS-GATOS CREEK, 0.7 MI N JAYNE AVE. LSSRP SEISMIC-RETROFIT	\$327	\$0	\$0	\$0	\$403
Fresno County	HBP	PIEDRA RD-OVER-FRIANT-KERN-CANAL	'10-00	Programmed	FRE040504	LSTMP030	FRE 040504-REPLACE RAILINGS AND WIDEN LANES & SHOULDER ON BRIDGE # 42C0290-PIEDRA RD OVER FRIANT-KERN CANAL	BRIDGE NO. 42C0290, PIEDRA RD, OVER FRIANT-KERN CANAL, 1.35 MI S WELDON AVE. Replace railings and widen lanes & shoulder.	\$1,072	\$0	\$0	\$0	\$1,142
Fresno County	HBP	BASS AVE-OUTSIDE CANAL	'10-09	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	BRIDGE NO. 42C0400, BASS AVE, OVER OUTSIDE CANAL, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	various-various	'10-09	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$221	\$949	\$0	\$4,666	\$5,836
Fresno County	HBP	Goodfellow Ave-Byrd Slough	'10-01	Programmed	FRE040501	LSTMP025	FRE040501 - Replace bridge #42C0008-Goodfellow Ave over Byrd Slough	BRIDGE NO. 42C0008, E Goodfellow Ave, over Byrd Slough, .25 MI E of Macdonough. Replace 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$0	\$0	\$1,052
Fresno County	HBP	MILLERTON ROAD-LITTLE DRY CREEK	'10-09	Programmed	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268-MILLERTON RD OVER LITTLE DRY CREEK	BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge.	\$0	\$0	\$13	\$0	\$642
Fresno County	HBP	ALTHEA AVE-DELTA-MENDOTA-CANAL	'10-01	Deleted	FRE040504	LSTMP028	FRE040504-SEISMIC-RETROFIT BRIDGE # 42C0290-Althea Ave Over Delta-Mendota Canal	BRIDGE NO. 42C0290, Althea Ave, Over Delta-Mendota Canal, 1.03 MI W OF Russell. LSSRP Seismic Retrofit	\$0	\$72	\$0	\$400	\$546
Fresno County	HBP	SIERRA AVE-DELTA-MENDOTA CANAL	'10-09	Programmed	FRE040501	LSTMP029	FRE040501 - SEISMIC RETROFIT BRIDGE # 42C0281-Sierra Ave. Over Delta-Mendota Canal	BRIDGE NO. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$159	\$1	\$0	\$0	\$605
Fresno County	HBP	various-various	'10-09	Programmed	FRE040501	LSTMP280	FRE040501 - BRIDGE NO. 42C0047 lane replacement-Russell Over Outside Canal	BRIDGE NO. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$35	\$212	\$0	\$53	\$1,983
Fresno County	HBP	Nees Ave-DELTA-MENDOTA CANAL	'10-09	Programmed	FRE040501	LSTMP281	FRE040501 - BRIDGE NO. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	BRIDGE NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$407	\$0	\$53	\$3,293
Fresno County	HBP	Manning Ave-TRAVERS CREEK	'10-09	Programmed	FRE040501	LSTMP282	FRE040501 - BRIDGE NO. 42C0175, E Manning Ave., Over Travers Creek	BRIDGE NO. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$35	\$106	\$0	\$53	\$1,169
Fresno County	HBP	MCKINLEY-FRESNO CANAL	'10-09	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	BRIDGE NO. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge.	\$0	\$0	\$100	\$0	\$840
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'10-09	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	BRIDGE NO. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge.	\$0	\$0	\$75	\$0	\$645
Fresno County	HBP	E PARLIER AVE-TRAVERS CREEK	'10-09	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	BRIDGE NO. 42C0417, E. Parlier Ave, Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$80	\$0	\$700
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'10-09	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 MI. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$90	\$0	\$60	\$770
Fresno, City of	HBP	Broadway-UPRR, GOLDEN STATE, G, H	'10-00	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086-BROADWAY OVER UPRR, GOLDEN STATE, G, AND H	BRIDGE NO. 42C0086, BROADWAY-GOLDEN ST, OVER UP RR, GOLDEN ST, G, H, JUST N/O CALIFORNIA AVE. Rehabilitate bridge. Scope is under study.	\$12,000	\$0	\$0	\$0	\$12,575
Fresno, City of	HBP	Jensen-UPRR	'10-09	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136-Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$3,099	\$0	\$0	\$0	\$3,358
Fresno, City of	HBP	HUGHES AVE-HERNDON CANAL	'10-00	Programmed	FRE040501	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534-HUGHES AVE OVER HERNDON CANAL	BRIDGE NO. 42C0534, HUGHES AVE, OVER HERNDON CANAL, 0.18 MI N OF ASHLAN AVE. Rehabilitate bridge	\$0	\$0	\$0	\$0	\$1,151
Fresno, City of	HBP	HUGHES AVE-HOUGHTON CANAL	'10-00	Programmed	FRE040501	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	BRIDGE NO. 42C0539, HUGHES AVE, OVER HOUGHTON CANAL, NIELSEN AVE. Rehabilitate bridge.	\$150	\$0	\$0	\$0	\$750

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Fresno, City of	HBP	HUGHES AVE-HERNDON-CANAL	'10-01	Deleted	FRE040504	LSTMP022	FRE040501 - REHABILITATE BRIDGE #42C0534- Hughes Ave. over Herndon Canal	BRIDGE NO. 42C0534, Hughes Ave. over Herndon Canal, 0.18 MI N of Ashlan Ave. Rehabilitate bridge.	\$0	\$0	\$0	\$0	\$4,007
Fresno, City of	HBP	HUGHES AVE-HOUGHTON-CANAL	'10-01	Deleted	FRE040504	LSTMP023	FRE040501 - BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	BRIDGE NO. 42C0539, Hughes Ave., Over Houghton Canal, Nielsen Ave. Rehabilitate bridge.	\$133	\$0	\$0	\$0	\$732
Fresno, City of	HBP	Broadway-UPRR, Golden State, G, H	'10-05	Programmed	FRE040501	LSTMP020	FRE040501 - REHABILITATE BRIDGE #42C0086- Broadway Over UPRR, Golden State, G, And H	BRIDGE NO. 42C0086, Broadway-Golden St., Over UPRR, Golden St., G, H, Just N/O California Ave. Rehabilitate bridge. Scope is under study. (No added lane capacity)	\$0	\$48	\$0	\$0	\$168
Fresno, City of	HBP	Jensen-UPRR	'10-05	Programmed	FRE040501	LSTMP021	FRE040501 - REHABILITATE BRIDGE #42C0136- Jensen Ave. Over UPRR	BRIDGE NO. 42C0136, E. Jensen Ave., Over UPRR, 0.2 MI E/O Golden St. Blvd., Bridge Rehabilitation . No increase in lane capacity.	\$3,143	\$0	\$0	\$0	\$3,402
Reedley, City of	HBP	Manning-Kings River	'10-00	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E MANNING AVE, OVER KINGS RIVER, 1 MI E LAC JAC AVE. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$0	\$18,588
Clovis, City of	HBP	Over Enterprise Canal 0.16 MI South of Bullard	'10-07	Deleted	FRE040504	LSTMP355	FRE040501 - Replace Bridge #42C0494 N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	\$0	\$76	\$24	\$0	\$990
Reedley, City of	HBP	Manning-Kings River	'10-09	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.	\$0	\$0	\$0	\$89	\$16,168
TOTAL HIGHWAY BRIDGE PROGRAM									\$20,047	\$1,406	\$2,376	\$5,761	\$78,675
Caltrans	HES/HSIP	various-various	'10-00	Programmed	FRE040401	FRE040401	FRE040401 - Lump-Sum HES/HSIP	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'10-02	Programmed	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$0	\$134	\$0	\$0	\$144
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'10-04	Programmed	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$25	\$0	\$0	\$24
Clovis, City of	HES/HSIP	Villa Ave.-Bullard	'10-05	Completed	FRE040404	LSTMP034	FRE040401 - Lengthen Left Turn Pocket- Villa Ave and Bullard Ave. Intersection	Lengthen Left Turn Pocket- Villa Ave. And Bullard Ave. Intersection.	\$49	\$0	\$0	\$0	\$54
Clovis, City of	HES/HSIP	Sierra Ave.- Herndon Ave.	'10-05	Programmed	FRE040401	LSTMP289	FRE040401 - Install Audible pedestrian system and signs on Fowler Ave. between Sierra Ave. and Herndon Ave.	Install audible pedestrian system and signs; construct median islands and curb ramps on Fowler Ave. between Sierra Ave. and Herndon Ave.	\$166	\$0	\$0	\$0	\$166
Clovis, City of	HES/HSIP	Fifth-Sunnyside	'10-05	Programmed	FRE040401	LSTMP288	FRE040401 - Upgrade traffic signal: Intersection of Fifth and Sunnyside	Upgrade traffic signal; convert two-phase to eight-phase operation with protected turning movements; install audible pedestrian system; improve curb ramps	\$152	\$0	\$0	\$0	\$175
Clovis, City of	HES/HSIP	Peach-Gettysburg	'10-05	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$25	\$0	\$275	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'10-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$172	\$0	\$0	\$172
Fowler, City of	HES/HSIP	Various-Variou	'10-04	Programmed	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$34	\$0	\$0	\$34
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'10-04	Programmed	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$0	\$0	\$277	\$277
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'10-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$0	\$0	\$637	\$636
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'10-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$0	\$0	\$696	\$696

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	HES/HSIP	Howard Ave-South of Shaw Ave	'10-05	Programmed	FRE040401	LSTMP290	FRE040401 - Realign Roadway: Howard south of Shaw. Ave.	Realign Roadway: Howard south of Shaw. Ave.	\$99	\$0	\$0	\$0	\$99
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'10-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$1,623	\$0	\$0	\$1,623
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'10-04	Programmed	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'10-04	Programmed	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$356	\$0	\$0	\$356
Fresno, City of	HES/HSIP	HUGHES AVE- WEBER AVE	'10-05	Programmed	FRE040401	LSTMP157	FRE040401 - INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	INSTALL TRAFFIC SIGNALS HUGHES AVE. AND WEBER AVE.	\$288	\$0	\$0	\$0	\$326
Fresno, City of	HES/HSIP	BELMONT AVE- MAPLE AVE	'10-05	Completed	FRE040401	LSTMP156	FRE040401 - INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS BELMONT AVE. AND MAPLE AVE. INTERSECTION	INSTALL LEFT TURN PHASING FOR ALL FOUR LEGS- BELMONT AVE. AND MAPLE AVE. INTERSECTION	\$424	\$0	\$0	\$0	\$459
Fresno, City of	HES/HSIP	DAKOTA FIRST	'10-05	Completed	FRE040401	LSTMP040	FRE040401 - UPGRADE TRAFFIC SIGNALS- DAKOTA AVE. AND FIRST AVE.	UPGRADE TRAFFIC SIGNALS- DAKOTA AVE. AND FIRST AVE.	\$425	\$0	\$0	\$0	\$464
Reedley, City of	HES/HSIP	Reed Ave- Manning Ave; Between I and Manning; North Ave	'10-05	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$0	\$412	\$0	\$0	\$480
TOTAL HIGHWAY SAFETY IMPROVEMENT PROGRAM									\$1,625	\$3,112	\$275	\$1,610	\$6,841
Caltrans	Minor Program	Route 99-Olive Ave	'10-00	Programmed	FRE090000	LSTMP313	FRE090000 - Traffic Signal at SR 99 and Olive Avenue	Install traffic signal at the intersection of Route 99 and Olive Avenue	\$802	\$0	\$0	\$0	\$802
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP314	FRE090000 - SR 168-Vehicle Detection System	Install vehicle detection system	\$1,491	\$0	\$0	\$0	\$1,491
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP315	FRE090000 - SR 180-Ramp Metering System	Install ramp metering system from eastbound and westbound Route 180 to northbound Route 41	\$1,692	\$0	\$0	\$0	\$1,692
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP350	FRE090000 - I-5 Grade Correction	Reconstruct northbound short approach tapers to correct the grade to prevent vehicles from launching onto the bridge deck.	\$0	\$1,250	\$0	\$0	\$1,250
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP352	FRE090000 - SR 168 Ramp Metering at Fowler Avenue	Install ramp metering at Fowler Avenue.	\$0	\$1,377	\$0	\$0	\$1,377
Caltrans	Minor Program	-	'10-07	Programmed	FRE090000	LSTMP351	FRE090000 - SR 99 Vehicle Detection Systems	Install vehicle detection systems.	\$0	\$1,498	\$0	\$0	\$1,498
Caltrans	Minor Program	-	'10-00	Programmed	FRE090000	LSTMP316	FRE090000 - SR 180 & 41-Concrete Guardrail	Install concrete guardrail	\$650	\$0	\$0	\$0	\$650
TOTAL MINOR PROGRAM									\$4,635	\$4,125	\$0	\$0	\$8,760
Coalinga, City of	RSTP	Various-Variou	'10-00	Programmed	FRE020605	FRE020605	FRE020605 - Various AC Overlays/Reconstruction	In Coalinga-Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$0	\$0	\$0	\$0	\$11
Coalinga, City of	RSTP	5th Street-Polk Street	'10-00	Programmed	FRE020605	LSTMP328	FRE020605 - Forest Street Reconstruction	West Forest Street: From 5th Street to Polk Street; Road Reconstruction and repair including AC Overlay, concrete construction and signalization	\$263	\$0	\$0	\$0	\$263
Fresno County	RSTP	Various-Variou	'10-00	Programmed	FRE090621	FRE090621	FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories-Pavement Resurfacing and/or Rehabilitation	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	Newmark-Reed	'10-00	Programmed	FRE090621	LSTMP253	FRE090621 - AC Overlay: Goodfellow from Newmark to Reed	Goodfellow Avenue from Newmark to Reed; AC Overlay on Existing Roadway	\$0	\$0	\$515	\$0	\$515
Fresno County	RSTP	SR 180-Central	'10-06	Programmed	FRE090621	LSTMP254	FRE090621 - AC Overlay: Reed from SR 180 to Central	Reed Avenue from SSR 180 to Central; AC Overlay over existing roadway	\$499	\$0	\$0	\$0	\$499
Fresno County	RSTP	Del Rey Alignment-Mendocino	'10-06	Programmed	FRE090621	LSTMP255	FRE090621 - AC Overlay: Rose Ave from Del Ray Alignment to Mendocino	Rose Ave from Del Rey Alignment to Mendocino; AC Overlay on existing roadway	\$419	\$0	\$0	\$0	\$419
Fresno County	RSTP	California Ave-North	'10-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$227	\$0	\$227
Fresno County	RSTP	Lake Alignment-Placer	'10-00	Programmed	FRE090621	LSTMP257	FRE090621 - AC Overlay: Manning Ave from Lake Alignment to Placer	Manning Ave from Lake Alignment to Placer; AC Overlay on existing roadway	\$0	\$0	\$314	\$0	\$314
Fresno County	RSTP	0.25 mi s/o Jensen-Golden State	'10-00	Programmed	FRE090621	LSTMP258	FRE090621 - AC Overlay: Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State	Chestnut Ave N/B and S/B from 0.25 mi s/o Jensen to Golden State; AC Overlay on Existing Roadway	\$0	\$513	\$0	\$0	\$513

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	RSTP	0.98 mi w/o Sonoma-Sonoma	'10-00	Programmed	FRE090621	LSTMP259	FRE090621 - AC Overlay: Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma	Mt. Whitney from 0.98 mi w/o Sonoma to Sonoma; AC Overlay on existing roadway	\$0	\$123	\$0	\$0	\$123
Fresno County	RSTP	Interstate 5-Oxford	'10-06	Programmed	FRE090621	LSTMP305	FRE090621 - AC Overlay: Nees Ave from Interstate 5 to Oxford	Nees Ave from Interstate 5 to Oxford; AC Overlay over existing roadway	\$1,187	\$0	\$0	\$0	\$1,454
Fresno County	RSTP	Sumner-Jefferson	'10-00	Programmed	FRE090621	LSTMP310	FRE090621 - AC Overlay: Alta Ave from American to South	Alta Ave from American to South; AC Overlay over existing roadway	\$0	\$448	\$0	\$0	\$654
Fresno County	RSTP	Lac Jac-Kings River	'10-06	Programmed	FRE090621	LSTMP318	FRE090621 - AC Overlay: Huntsman from Lac Jac to Kings River	Huntsman from Lac Jac to Kings River; AC Overlay on existing roadway	\$132	\$0	\$0	\$0	\$201
Fresno, City of	RSTP	Various-Various	'10-00	Programmed	FRE090611	FRE090611	FRE090611 - Lump Sum AC Overlays	Lump Sum AC Overlays on various eligible routes	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Tulare Street Street to Mayor Ave.-Ventura Street, Mayor Ave. to SR 99	'10-00	Programmed	FRE090611	LSTMP270	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	AC Overlay, curb ramp installation, signal loop detectors, and striping along California Ave., Tulare St. to Mayor Ave; Ventura Street, Mayor Ave. to SR-99.	\$0	\$0	\$0	\$863	\$934
Fresno, City of	RSTP	Millbrook Ave-Cedar	'10-06	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$30	\$0	\$0	\$0	\$30
Fresno, City of	RSTP	Blackstone Ave-Wishon Ave	'10-06	Programmed	FRE090611	LSTMP300	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along McKinley Ave from Blackstone to Wishon	\$712	\$0	\$0	\$0	\$712
Fresno, City of	RSTP	Ashlan Avenue-Dakota Avenue	10-06	Deleted	FRE090611	LSTMP324	FRE090611 - AC Overlay: Parkway Dr. from Ashlan to Dakota	Parkway Dr. Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Ashlan Ave to Dakota Ave	\$0	\$0	\$0	\$294	\$294
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'10-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$973	\$1,093
Fresno, City of	RSTP	Valentine-Parkway	'10-06	Programmed	FRE090611	LSTMP268	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan from Valentine Ave. to Parkway Drive	\$712	\$0	\$0	\$0	\$751
Fresno, City of	RSTP	Chestnut Ave.-Willow	'10-02	Deleted	FRE090611	LSTMP269	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Jensen Ave. eastbound lanes only from Chestnut Ave. to Willow Ave.	\$0	\$0	\$0	\$324	\$324
Fresno, City of	RSTP	Clinton-Valentine	'10-06	Programmed	FRE090611	LSTMP272	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	AC Overlay, curb ramp installation, signal loop detectors, and striping along Weber Ave. from Clinton Ave. to Valentine	\$814	\$0	\$0	\$0	\$844
Fresno, City of	RSTP	Blackstone Ave.-First Street	'10-06	Programmed	FRE090611	LSTMP274	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Ashlan Ave. from Blackstone Ave. to First Street.	\$644	\$0	\$0	\$0	\$674
Fresno, City of	RSTP	SR41-First Street	'10-06	Programmed	FRE090611	LSTMP275	FRE090611 - AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	AC Overlay, curb ramp installation, signal loop detectors, and striping along Bullard Ave. from SR41 Avenue to First Street.	\$683	\$0	\$0	\$0	\$726
Fresno, City of	RSTP	Jensen-UPRR Railroad	'10-02	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$621	\$0	\$621
Fresno, City of	RSTP	Butler Ave-California Ave	'10-06	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$30	\$0	\$0	\$0	\$30
Fresno, City of	RSTP	Herndon Ave-Nees Ave	'10-06	Programmed	FRE090611	LSTMP301	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Fresno Street from Herndon Ave to Nees Ave	\$1,148	\$0	\$0	\$0	\$1,148

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno, City of	RSTP	Chestnut Ave-Willow Ave	'10-02	Deleted	FRE090611	LSTMP302	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Bullard Ave from Chestnut to Willow	\$0	\$25	\$210	\$0	\$235
Fresno, City of	RSTP	Railroad Ave-Inyo Street	'10-02	Programmed	FRE090611	LSTMP326	FRE090611 - AC Overlay: Van Ness Ave from Railroad to Inyo	Van Ness Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Railroad Ave to Inyo St	\$0	\$40	\$0	\$564	\$604
Fresno, City of	RSTP	Shields Avenue-Ashlan Avenue	'10-02	Deleted	FRE090611	LSTMP327	FRE090611 - AC Overlay: Chestnut Ave Diagonal from Shields Ave to Ashlan Ave	Chestnut Diagonal Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Shields Ave to Ashlan Ave	\$0	\$564	\$0	\$0	\$564
Fresno, City of	RSTP	Dakota-Gettysburg	'10-02	Programmed	FRE090611	LSTMP339	FRE090611 - Asphalt concrete overlay of Cedar Ave. between Dakota and Gettysburg Ave.	Asphalt concrete overlay of Cedar Ave. between Dakota Ave. and Gettysburg Ave. including curb ramps, replacement of curb and gutter where required and replacement of traffic signal loop detectors in the roadway pavement.	\$0	\$581	\$0	\$0	\$581
Fresno, City of	RSTP	McKenzie Trail-McKenzie Trail	'10-05	Programmed	FRE020622	LSTMP353	FRE020622 - Flashing beacon at Peach and McKenzie Trail	Install flashing beacon at the intersection of Peach Avenue and the McKenzie bicycle & pedestrian trail.	\$90	\$0	\$0	\$0	\$90
Fresno, City of	RSTP	Ventura-Ventura	'10-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$44	\$0	\$414	\$458
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	FRE020624	FRE020624 - Median Islands and Landscaping	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'10-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street - Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street -Palmer Avenue	\$0	\$240	\$0	\$0	\$240
TOTAL REGIONAL SURFACE TRANSPORTATION PROGRAM									\$6,659	\$2,014	\$1,887	\$3,135	\$14,551
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE041001	FRE041001	FRE041001 - SHOPP Lump-Sum	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$13,096
Caltrans	SHOPP	south of Jensen Avenue-south of Bullard Avenue	'10-00	Programmed	FRE041001	LSTMP190	FRE041001 - In the city of Fresno, at Various locations south of Jensen Avenue to south of Bullard Avenue, Freeway maintenance access.	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue, at Various locations. Install freeway maintenance access.	\$0	\$0	\$3,145	\$0	\$3,145
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071003	FRE071003	FRE071003 - SHOPP LUMP-SUM BRIDGE PRESERVATION	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$7,768
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP183	FRE071003 - In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	In Fresno, Madera, Kings, and Tulare Counties, at various bridges. Seismic retrofit.	\$0	\$4,854	\$0	\$0	\$4,854
Caltrans	SHOPP	various bridges-various bridges	'10-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$6,403	\$6,403
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071004	FRE071004	FRE071004 - SHOPP-Mobility Lump-Sum	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$22,727
Caltrans	SHOPP	-	'10-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$69,500	\$0	\$0	\$0	\$69,500
Caltrans	SHOPP	Ashlan Ave-0.2 miles north of Bullard	'10-00	Programmed	FRE071004	LSTMP321	FRE071004 - Replace Planting, In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave.	In the city of Fresno, at various locations from Ashlan Ave. to 0.2 miles north of Bullard Ave. Replace Planting. Required landscape mitigation for PPN02057	\$0	\$661	\$0	\$0	\$661

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Caltrans	SHOPP	Bullard Ave.- Herndon Ave.	'10-00	Programmed	FRE071004	LSTMP322	FRE071004 - Replace planting. In the city of Fresno, from Bullard Avenue to Herndon Ave.	In the city of Fresno, from Bullard Avenue to Herndon Ave. Replace planting. Required landscape mitigation for PPNO1365 (which belongs to FRE071005).	\$0	\$661	\$0	\$0	\$661
Caltrans	SHOPP	-	'10-00	Programmed	FRE071007	FRE071007	FRE071007 - SHOPP-Roadway Preservation	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$33,975
Caltrans	SHOPP	Kings County line- Floral Avenue	'10-00	Programmed	FRE071007	LSTMP186	FRE071007 - Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	Near Selma, from Kings County line to Floral Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$8,537	\$8,537
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE071010	FRE071010	FRE071010 - SHOPP Lump Sum Collision Reduction	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$6,358
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP176	FRE071010 - In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail.	In the city of Fresno, from North Avenue to the Madera County Line. Upgrade guardrail. 1030000270 0E010	\$0	\$0	\$3,364	\$0	\$3,364
Caltrans	SHOPP	0.5 mile west of East Shepherd Avenue-east of East Shepherd Avenue.	'10-00	Programmed	FRE071010	LSTMP178	FRE071010 - Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	\$0	\$5,108	\$0	\$0	\$5,108
Caltrans	SHOPP	-	'10-00	Programmed	FRE071010	LSTMP214	0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,430	\$0	\$0	\$2,430
Caltrans	SHOPP	Various-Variou	'10-00	Programmed	FRE091001	FRE091001	FRE091001 - SHOPP Lump Sum Mandates	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	Central Avenue-McKinley Avenue	'10-00	Programmed	FRE091001	LSTMP182	FRE091001 - In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	\$2,464	\$0	\$0	\$0	\$2,464
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'10-01	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$8,709	\$0	\$0	\$8,709
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'10-01	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$4,318	\$0	\$0	\$4,318
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'10-01	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$0	\$0	\$5,170	\$5,170
Caltrans	SHOPP	Domengine Undercrossing-Parkhurst E. Undercrossing	'10-01	Programmed	FRE071010	LSTMP338	FRE071010 - HWY 5-Domengine Undercrossing to Parkhurst E. Undercrossing: Median Barrier	On HWY 5 near Coalinga from Domengine Undercrossing to Parkhurst E. Undercrossing. Install double thrie-beam median barrier to reduce the potential for cross-median collisions.	\$0	\$3,482	\$0	\$0	\$3,482
Caltrans	SHOPP	-	'10-02	Deleted	FRE071010	LSTMP320	FRE071010 - In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts	In Kern, Fresno, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	\$0	\$0	\$4,365	\$0	\$4,365
Caltrans	SHOPP	SR198-Huron	'10-05	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$1,920	\$0	\$0	\$0	\$1,920
TOTAL STATE HIGHWAY OPERATION & PROTECTION PROGRAM									\$73,884	\$21,514	\$10,874	\$20,110	\$219,015
Firebaugh, City of	SR2S	Schools Near Various Schools-	'10-05	Completed	FRE071904	LSTMP167	stripe crosswalks. Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS	Hazel M. Bailey ES, A.E. Mills Intermediate School, and Firebaugh MS - Along P St. near A.E. Mills IS, and along O-	\$0	\$358	\$0	\$0	\$393
Fresno County	SR2S	Santa Clara Ave.- 0.3 miles west of San Mateo Ave.	'10-00	Programmed	FRE071901	LSTMP172	FRE071901 - Construct asphalt walkway near Cantua Creek Elementary School	Cantua Creek ES-Construct asphalt walkway North side of Clarkson Ave. from Santa Clara Ave. to 0.3 miles west of San Mateo Ave.	\$47	\$0	\$0	\$0	\$57
Fresno County	SR2S	Tahoe Ave.-East of Sandy Ave.-	'10-05	Completed	FRE071904	LSTMP170	FRE071901 - Construct asphalt sidewalks near Caruthers Elementary School	Caruthers ES-Construct asphalt sidewalks Quince Ave. from Tahoe Ave. to East of Sandy Ave.-	\$51	\$0	\$0	\$0	\$61

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL COST
Fresno County	SR2S	Maple Ave-Near-Weldon Ave--	'10-05	Completed	FRE071904	LSTMP171	FRE071901 - Install flashing yellow beacons near Norseman Elementary School	Norseman ES-Install flashing yellow beacons On Maple Ave. near Weldon Ave--	\$100	\$0	\$0	\$0	\$120
Fresno, City of	SR2S	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'10-09	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$15	\$334	\$0	\$0	\$349
Fresno, City of	SR2S	Pinedale ES-Pinedale ES	'10-09	Programmed	FRE071901	LSTMP169	FRE071901 - Pinedale Elementary School-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	Pinedale ES-Implement a School Safety Education Day; conduct safety activities for safe travel to and from school; provide educational materials and safety helmets.	\$9	\$0	\$0	\$0	\$8
Parlier, City of	SR2S	Milton Ave-Mendocino Ave.	'10-05	Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$0	\$0	\$145	\$0	\$205
Firebaugh, City of	SR2S	Various-Variou	'10-09	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Intall In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno, City of	SR2S	Balderas Elementary School-Chestnut Ave	'10-09	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Fresno County	SR2S	Lincoln Ave-Apprx. 725' E of Elm Ave	'10-09	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$0	\$358	\$358
Fresno County	SR2S	Belmont Ave-Helm Ave	'10-09	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$0	\$546	\$546
San Joaquin, City of	SR2S	Various-Variou	'10-09	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Reedley, City of	SR2S	Cypress Ave-E Parlier Ave	'10-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$0	\$94	\$0	\$0	\$94
Various Agencies	SR2S	various-various	'10-00	Programmed	FRE071901	FRE071901	FRE071901 - Safe Routes to School Program	Safe Routes to School lump sum listing of projects.	\$0	\$0	\$0	\$0	\$0
TOTAL SAFE ROUTES TO SCHOOL PROGRAM									\$71	\$428	\$932	\$904	\$2,404
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'10-09	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Lemoore on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$495	\$0	\$495
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Hwy 43/99 Grade Separation	'10-09	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation	Hwy 43 from Fresno/Kings County Line to Hwy 43/99 Grade Separation; Maintenance Asphalt Overlay	\$0	\$0	\$1,440	\$0	\$1,440
Caltrans	State Highway Maintenance (HM)	Belmont-Brawley	'10-00	Programmed	FRE092701	LSTMP303	FRE092701 - AC Overlay from Belmont Ave to Brawley Ave.	Maintenance Asphalt Concrete Overlay from Belmont Ave to Brawley Ave.	\$4,197	\$0	\$0	\$0	\$4,197
TOTAL HIGHWAY MAINTENANCE PROGRAM									\$4,197	\$0	\$1,935	\$0	\$6,132