

April 21, 2014

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

***Subject: Amendment #14 (Types 2 and 3 Formal) to the 2013 Fresno Council of Governments FTIP***

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #14 (Types 2 and 3 Formal) to the 2013 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the HBP and SHOPP group listings and updates to the financial summary tables. The enclosed financial summary affirms that the 2013 FTIP is financially constrained and funding is available. This FTIP Amendment #14 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on April 21, 2014 at 4:30 pm. No comments were received. The public participation process for Amendment #14 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #14 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at [www.fresnocog.org](http://www.fresnocog.org). If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148, ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director  
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

**DATE:** April 14, 2014

**TO:** Interagency Consultation Partners and Interested Parties

**FR:** Lindsey Monge, Associate Regional Planner

**RE: Availability of Draft Amendment No. 14 to the 2013 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY14/15, and FY15/16) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 14 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

#### Public Input

This amendment will be available for a 7 day public review and comment period beginning April 14, 2014 and concluding on April 21, 2014. Comments will be accepted on the FTIP amendment until 4:30 pm on April 21, 2014.

The following documentation is included in the Amendment No. 14 to the FTIP document and may also be found online at [www.fresnocog.org](http://www.fresnocog.org):

- Attachment A: Summary of Changes
- Attachment B: Grouped Projects: Detailed Listing
- Attachment C: Project Listings
- Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Monge at 559-233-4148 ext. 205 or via email at [lmonge@fresnocog.org](mailto:lmonge@fresnocog.org).

# **ATTACHMENT A**

## **SUMMARY OF CHANGES**

**FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 14 TO THE 2013 FTIP  
 CHANGE REPORT AS OF 4/14/14 (IN \$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	Local	0%	0	1,467	1,467	<p><b>Change Reason:</b>            Revise funding between fiscal years</p> <p><b>Revise Funds Between Phase</b>            AGENCY:            — Delete funds in 12/13 in ROW for \$23            Highway Bridge Program - State - Bridge - State (HBRR):            — Delete funds in 12/13 in ROW for \$177            AGENCY:            ► Add funds in 15/16 in ROW for \$23            Highway Bridge Program - State - Bridge - State (HBRR):            ► Add funds in 15/16 in ROW for \$177            AGENCY:            — Delete funds in 16/17 in CON for \$123            Highway Bridge Program - State - Bridge - State (HBRR):            — Delete funds in 16/17 in CON for \$952            AGENCY:            ► Add funds in 18/19 in CON for \$123            Highway Bridge Program - State - Bridge - State (HBRR):            ► Add funds in 18/19 in CON for \$952</p> <p><b>Total project cost remains the same at \$1,467</b></p>	Changes made to fiscal years via Caltrans HBP Project list that was updated on 4/2/14.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE130031	Shaw Avenue Traffic Signal Synchronization from Willow to Temperance	Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.	Local	0%	0	990	990	<p><b>Change Reason:</b> Revise project description, revise funds between phase</p> <p><b>Change Project Description:</b> - from "Shaw Avenue from Willow Avenue to Temperance Avenue; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables." to "Shaw Avenue from Willow Avenue to Temperance Avenue, on Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning &amp; Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables."</p> <p><b>Total project cost remains the same at \$990</b></p>	Change in project limits to include more locations.
Fresno County	FRE110127	Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization	Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization	Local	15%	548	3,572	4,120	<p><b>Change Reason:</b> Increase funding, Revise funding between fiscal years</p> <p><b>Increase Funding</b> CMAQ: — Delete funds in 14/15 in CON for \$1,590 CO: — Delete funds in 14/15 in CON for \$208 CMAQ: + Increase funds in 15/16 in CON from \$1,029 to \$3,167 CO: ▶ Add funds in 15/16 in CON for \$208</p> <p><b>Total project cost increased from \$3,572 to \$4,120</b></p>	Increasing CON by \$548,348 and moving all CON funds to 15/16 in 12-14. \$548,348 was de-obligated in October 2013.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE110615	Jensen Avenue AC Overlay-Golden State to Maple Avenue	Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline.	Local	0%	0	979	979	<p><b>Change Reason:</b> Revise project description</p> <p><b>Change Project Description:</b> - from "Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from Golden State Boulevard to Maple Avenue" to "Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline."</p> <p>No change in project funding</p> <p><b>Total project cost remains the same at \$979</b></p>	Project limits updated.
Fresno County	FRE130078	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local	0%	0	1,815	1,815	<p><b>Change Reason:</b> Revise funding between fiscal years</p> <p><b>Revise Funds Between Fiscal Years</b> Highway Bridge Program - State - Bridge - State (HBRR):  <ul style="list-style-type: none"> <li>▬ Delete funds in 14/15 in ROW for \$45</li> <li>▶ Add funds in 15/16 in ROW for \$45</li> </ul> </p> <p><b>Total project cost remains the same at \$1,815</b></p>	Changes made to fiscal years via Caltrans HBP Project list that was updated on 4/2/14.
Fresno County	FRE130082	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local		0	0	2,718	<p><b>New Project</b> HBRR-L:  <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$405</li> <li>▶ Add funds in 17/18 in ROW for \$45</li> <li>▶ Add funds in 18/19 in CON for \$2,268</li> </ul> </p> <p><b>Total project cost \$2,718</b></p>	New line item project in 2013 FTIP via Caltrans HBP update on 4/2/14.
Fresno County	FRE130083	Replace Bridge No. 42C0496-N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace existing timber one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local		0	0	1,693	<p><b>New Project</b> HBRR-L:  <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$249</li> <li>▶ Add funds in 17/18 in ROW for \$50</li> <li>▶ Add funds in 18/19 in CON for \$1,394</li> </ul> </p> <p><b>Total project cost \$1,693</b></p>	New line item project in 2013 FTIP via Caltrans HBP update on 4/2/14.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE090609	Audubon Roundabouts @ Del Mar and Lexington	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	Local	-100%	-246	246	0	<p><b>Delete project</b></p> <p>Decrease Funding STPL: — Delete funds in 13/14 in ENG for \$46, CON for \$172 AGENCY: — Delete funds in 13/14 in ENG for \$8, CON for \$20</p> <p><b>Total project cost decreased from \$246 to \$0</b></p>	Fresno requested to delete this project and re-allocate funds to the following projects; LSTMP298-\$150,000 LSTMP299-\$150,000 FRE111360-\$48,415 TOTAL-\$348,415
Fresno, City of	FRE130036	Clinton and Valentine Traffic Signal	Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal	Local	44%	278	634	912	<p><b>Change Reason:</b> Increase funding</p> <p><b>Increase Funding</b> CMAQ: ▶ Add funds in 12/13 in ENG for \$37 Loc Funds - Developer Fees: ▶ Add funds in 12/13 in ENG for \$5 CMAQ: — Delete funds in 13/14 in ENG for \$37 ▶ Add funds in 13/14 in ROW for \$103 Loc Funds - Developer Fees: — Delete funds in 13/14 in ENG for \$5 ▶ Add funds in 13/14 in ROW for \$13 CMAQ: — Delete funds in 14/15 in ROW for \$103 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$13 CMAQ: + Increase funds in 15/16 in CON from \$421 to \$667 Loc Funds - Developer Fees: + Increase funds in 15/16 in CON from \$55 to \$86</p> <p><b>Total project cost increased from \$634 to \$912</b></p>	Increase 15/16 CON by \$277,600.



LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE110128	Purchase Five (5) 40' CNG Buses	Fresno Area Express will purchase five (5) 40-foot alternative fuel (CNG), low emission replacement buses.	Transit	0%	0	2,640	2,640	<p><b>Change Reason:</b> Revise project scope</p> <p><b>Changed Project Title:</b> - from "Purchase 3 60' Articulated CNG Buses" to "Purchase Five (5) 40' CNG Buses"</p> <p><b>Change Project Description:</b> - from "Fresno Area Express will purchase 3 60' articulated alternative fuel (CNG), low emission replacement buses" to "Fresno Area Express will purchase five (5) 40-foot alternative fuel (CNG), low emission replacement buses."</p> <p>No change in project funding</p> <p><b>Total project cost remains the same at \$2,640</b></p>	Project scope revised from 60' to 40' buses.
Fresno Area Express (FAX)	FRE111356	Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors	Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses.	Transit	0%	12	48,188	48,200	<p><b>Change Reason:</b> Revise description and increase funding</p> <p><b>Change Project Description:</b> - from "Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 13.8 mile combined corridor, traffic signal coordination and purchase of 8 CNG hybrid buses." to "Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses."</p> <p><b>Increase Funding</b> State Bond - Public Transportation Modernization, Improvement, a:  <ul style="list-style-type: none"> <li>— Delete funds in 11/12 in ROW for \$177, CON for \$2,647</li> <li>— Delete funds in 12/13 in CON for \$4,819</li> <li>▶ Add funds in 13/14 in ROW for \$177, CON for \$2,278</li> <li>▶ Add funds in 14/15 in CON for \$2,500</li> <li>▶ Add funds in 15/16 in CON for \$2,650</li> </ul> 5309c:  <ul style="list-style-type: none"> <li>— Delete funds in 11/12 in ENG for \$2,077, ROW for \$709, CON for \$16,489</li> <li>— Delete funds in 12/13 in CON for \$19,275</li> <li>▶ Add funds in 13/14 in ENG for \$2,077, ROW for \$709, CON for \$15,014</li> <li>▶ Add funds in 14/15 in CON for \$10,000</li> <li>▶ Add funds in 15/16 in CON for \$10,800</li> </ul> <p><b>Total project cost increased from \$48,188 to \$48,200</b></p> </p>	Revise project limits and increase funding with FTA 5309 funds.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE130073	Paratransit Vehicle and Equipment Purchase	Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment.	Transit	253%	1,350	534	1,884	<p><b>Change Reason:</b> Add new funding source, Increase funding</p> <p><b>Changed Project Title:</b> - from "Paratransit Bus and Radio Purchase" to "Paratransit Vehicle and Equipment Purchase"</p> <p><b>Change Project Description:</b> - from "Purchase of six (6) small buses, two (2) medium buses and three (1) CAD/AVL radio units." to "Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment."</p> <p><b>Increase Funding</b> FTA Funds - 5339 - Bus and Bus Facilities Program: ▶ Add funds in 14/15 in CON for \$80 - NEW PHASE 5307: ▶ Add funds in 13/14 in CON for \$1,000 - NEW PHASE AGENCY: ▶ Add funds in 13/14 in CON for \$250 - NEW PHASE ▶ Add funds in 14/15 in CON for \$20 - NEW PHASE</p> <p><b>Total project cost increased from \$534 to \$1,884</b></p>	Additional vehicles and equipment will be purchased utilizing FTA 5307 and 5339 funding, and local funding.
Fresno Area Express (FAX)	FRE130081	PROJECT ADMINISTRATION	Project administration for FAX capital program.	Transit		0	0	939	<p><b>New Project</b> 5307: ▶ Add funds in 12/13 in CON for \$111 AGENCY: ▶ Add funds in 12/13 in CON for \$28 5307: ▶ Add funds in 13/14 in CON for \$160 AGENCY: ▶ Add funds in 13/14 in CON for \$40 5307: ▶ Add funds in 14/15 in CON for \$160 AGENCY: ▶ Add funds in 14/15 in CON for \$40 5307: ▶ Add funds in 15/16 in CON for \$160 AGENCY: ▶ Add funds in 15/16 in CON for \$40 5307: ▶ Add funds in 16/17 in CON for \$160 AGENCY: ▶ Add funds in 16/17 in CON for \$40</p> <p><b>Total project cost \$939</b></p>	New project in 2013 FTIP per recently awarded FTA 5307 funds.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories- Pavement Resurfacing		45%	3,000	6,657	9,657	<b>RSTP - Total project cost increased from \$6,657 to \$9,657</b>	Change to funding of 2 projects in the RSTP Grouped Project List.
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	20,269	20,269	<b>HES/HSIP - Total project cost remains the same at \$20,269</b>	Change to project description of 1 project in the HSIP Grouped Project List.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).		13%	10,685	81,180	91,865	<b>HBP - Total project cost increased from \$81,180 to \$91,865</b>	Changes in funding made to 10 projects in the HBP Grouped Project List updated by Caltrans on 4/2/14.

**FRESNO COUNCIL OF GOVERNMENTS  
 FORMAL AMENDMENT NO. 14 TO THE 2013 FTIP  
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 4/14/14 (IN \$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP283	<b>FRE040501</b> - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Local	2%	30	1,292	1,322	<p><b>HBP - Change Reason:</b> Increase Funding</p> <p><b>Increase Funding</b> Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 12/13 in ENG from \$220 to \$160 ▶ Add funds in 13/14 in ENG for \$90</p> <p><b>Total project cost increased from \$1,292 to \$1,322</b></p>	Project changes per Caltrans HBP Grouped Project List that was updated on 4/2/14.
Fresno County	LSTMP284	<b>FRE040501</b> - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	Local	33%	332	1,008	1,340	<p><b>HBP - Change Reason:</b> Increase funding, Revise funding between fiscal years</p> <p><b>Increase Funding</b> Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in ENG for \$120 - NEW PHASE + Increase funds in 17/18 in CON from \$768 to \$980</p> <p><b>Total project cost increased from \$1,008 to \$1,340</b></p>	Project changes per Caltrans HBP Grouped Project List that was updated on 4/2/14.
Fresno County	LSTMP285	<b>FRE040501</b> - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Local	34%	342	998	1,340	<p><b>HBP - Change Reason:</b> Increase Funding</p> <p><b>Increase Funding</b> Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in ENG for \$120 - NEW PHASE + Increase funds in 18/19 in CON from \$758 to \$980</p> <p><b>Total project cost increased from \$998 to \$1,340</b></p>	Project changes per Caltrans HBP Grouped Project List that was updated on 4/2/14.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP346	<b>FRE040401</b> - Left turn lanes: Nees and Washoe	Nees & Washoe Aves. Realignment of Washoe & construction of a left turn lane on Nees & realigned access road. Asphalt Pavement on approaches & bridge deck. Crash cushion installation. Pavement markings & striping. Methacrylate & polyester overlay of bridge deck if needed.	Local	0%	0	1,009	1,009	<p><b>HES/HSIP - Change Reason:</b> Revise project description <b>Change Project Description:</b> - from "Install left turn lanes at intersection of Nees Ave and Washoe Ave" to "Nees &amp; Washoe Aves. Realignment of Washoe &amp; construction of a left turn lane on Nees &amp; realigned access road. Asphalt Pavement on approaches &amp; bridge deck. Crash cushion installation. Pavement markings &amp; striping. Methacrylate &amp; polyester overlay of bridge deck if needed."</p> <p>No change in project funding</p> <p><b>Total project cost remains the same at \$1,009</b></p>	Limits revised by Fresno County.
Fresno County	LSTMP366	<b>FRE090621</b> - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	Local	52%	350	670	1,020	<p><b>RSTP - Change Reason:</b> Increase funding</p> <p><b>Increase Funding</b> STPL:  <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$670</li> <li>► Add funds in 15/16 in CON for \$1,020</li> </ul> </p> <p><b>Total project cost increased from \$670 to \$1,020</b></p>	Increase project by \$350,000 and move CON to 15/16 and decrease LSTMP367 15/16 CON by the same amount.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP367	<b>FRE090621</b> - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	Local	757%	2,650	350	3,000	<p><b>RSTP - Change Reason:</b> Revise project description, increase funding</p> <p><b>Change Project Description:</b> - from "Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay" to "Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction"</p> <p><b>Increase Funding</b> STPL: — Delete funds in 15/16 in CON for \$350 CO: ▶ Add funds in 15/16 in CON for \$3,000 - NEW PHASE</p> <p><b>Total project cost increased from \$350 to \$3,000</b></p>	Move \$350,000 RSTP to LSTMP366 and increase total cost to \$3 million with local funds.
Fresno County	LSTMP414	<b>FRE040501</b> - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	Local	0%	0	1,840	1,840	<p><b>HBP - Change Reason:</b> Revise funding between fiscal years</p> <p><b>Revise Funds Between Fiscal Years</b> Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$30 ▶ Add funds in 15/16 in ROW for \$30</p> <p><b>Total project cost remains the same at \$1,840</b></p>	Project changes per Caltrans HBP Grouped Project List that was updated on 4/2/14.
Fresno County	LSTMP417	<b>FRE040501</b> - Replace Bridge No. 42C0099- Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	Local		0	0	1,393	<p><b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$205 ▶ Add funds in 17/18 in ROW for \$40 ▶ Add funds in 18/19 in CON for \$1,148</p> <p><b>Total project cost \$1,393</b></p>	New project in 2013 FTIP via 4/2/14 update of Caltrans HBP lists.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP418	<b>FRE040501</b> - Replace Bridge No. 42C0134- Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	Local		0	0	1,858	<b>HBP - New Project</b> AGENCY: ▶ Add funds in 14/15 in ENG for \$32 HBRR-L: ▶ Add funds in 14/15 in ENG for \$245 AGENCY: ▶ Add funds in 17/18 in ROW for \$3 HBRR-L: ▶ Add funds in 17/18 in ROW for \$27 AGENCY: ▶ Add funds in 18/19 in CON for \$178 HBRR-L: ▶ Add funds in 18/19 in CON for \$1,373  <b>Total project cost \$1,858</b>	New project in 2013 FTIP via 4/2/14 update of Caltrans HBP lists.
Fresno County	LSTMP419	<b>FRE040501</b> - Replace Bridge No. 42C0276- Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	Local		0	0	1,370	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$200 ▶ Add funds in 17/18 in ROW for \$50 ▶ Add funds in 18/19 in CON for \$1,120  <b>Total project cost \$1,370</b>	New project in 2013 FTIP via 4/2/14 update of Caltrans HBP lists.
Fresno County	LSTMP420	<b>FRE040501</b> - Replace Bridge No. 42C0289- N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	Local		0	0	2,700	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$400 ▶ Add funds in 17/18 in ROW for \$60 ▶ Add funds in 18/19 in CON for \$2,240  <b>Total project cost \$2,700</b>	New project in 2013 FTIP via 4/2/14 update of Caltrans HBP lists.
Fresno County	LSTMP421	<b>FRE040501</b> - Replace Bridge No. 42C0317- Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local		0	0	1,314	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 15/16 in ENG for \$190 ▶ Add funds in 17/18 in ROW for \$30 ▶ Add funds in 18/19 in CON for \$1,094  <b>Total project cost \$1,314</b>	New project in 2013 FTIP via 4/2/14 update of Caltrans HBP lists.
Fresno County	LSTMP422	<b>FRE040501</b> - Replace Bridge No. 42C0486- N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	Local		0	0	1,346	<b>HBP - New Project</b> HBRR-L: ▶ Add funds in 14/15 in ENG for \$288 ▶ Add funds in 17/18 in ROW for \$50 ▶ Add funds in 18/19 in CON for \$1,008  <b>Total project cost \$1,346</b>	New project in 2013 FTIP via 4/2/14 update of Caltrans HBP lists.

**ATTACHMENT B**

**GROUPED PROJECTS: DETAILED LISTING**



2013 FTIP

GROUPED PROJECT LISTING

2013 FTIP UPDATE, UPDATED 4/14/14

Dollars in 000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
<b>TOTAL 130 PROGRAM</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,208</b>
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-13	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$23
Fresno County	CMAQ	Various-Various	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-13	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$652
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-13	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$50	\$1,150	\$0	\$0	\$1,300
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
<b>TOTAL CMAQ PROGRAM</b>									<b>\$2,103</b>	<b>\$2,038</b>	<b>\$342</b>	<b>\$0</b>	<b>\$6,348</b>
Department of Water Resources	HBP	Shields Ave- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$330	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$370	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$240	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-12	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$300	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$300	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$240	\$0	\$0	\$0	\$417
Department of Water Resources	HBP	Panoche Rd.- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$220	\$0	\$0	\$0	\$406
Department of Water Resources	HBP	Clarkson Ave- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$380	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$310	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE- California Aqueduct	'12-12	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$320	\$0	\$0	\$0	\$520
Fresno County	HBP	<del>Millerton Rd.- Little Dry Creek</del>	<del>'12-02</del>	<del>Deleted</del>	<del>FRE040501</del>	<del>LSTMP027</del>	<del>FRE040501 - Replace bridge #42C0268-Millerton Rd. Over Little Dry Creek</del>	<del>Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MLE of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.</del>	<del>\$13</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$642</del>
Fresno County	HBP	Sierra Ave.- Delta-Mendota Canal	'12-12	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$424	\$0	\$0	\$0	\$628

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Bass Ave.- Outside Canal	'12-12	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$2,452	\$0	\$0	\$0	\$2,508
Fresno County	HBP	various-various	'12-12	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$281	\$372	\$4,647	\$3,349	\$13,114
Reedley, City of	HBP	Manning-Kings River	'12-12	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,239	\$426	\$0	\$354	\$17,384
Fresno County	HBP	various-various	'12-12	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'12-12	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$708	\$0	\$106	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'12-14	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$160	\$90	\$0	\$60	\$1,322
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'12-14	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$35	\$120	\$80	\$1,340
Fresno County	HBP	E Parlier Ave.-Travers Creek	'12-14	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$20	\$120	\$80	\$1,340
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'12-12	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$220	\$0	\$0	\$1,305

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Clovis, City of	HBP	N/A-N/A	'12-12	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$4	\$4	\$4	\$56
Fresno, City of	HBP	N/A-N/A	'12-12	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100- Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development)	\$0	\$42	\$0	\$0	\$42
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145	'12-12	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$624	\$0	\$40	\$5,237
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado	'12-12	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$482	\$0	\$40	\$2,715
Fresno County	HBP	Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd	'12-12	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$579	\$0	\$30	\$3,517
Fresno County	HBP	Millerton Road-Little Dry Creek, 3.93 Mi E of Auberry Rd	'12-14	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$326	\$0	\$30	\$1,840
Fresno County	HBP	Ennis Road-Sand Creek	'12-14	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$0	\$0	\$205	\$0	\$1,393
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'12-14	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$0	\$0	\$245	\$0	\$1,645

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'12-14	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$0	\$200	\$0	\$1,370
Fresno County	HBP	N Frankwood Ave-Alta Main Canal	'12-14	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$0	\$400	\$0	\$2,700
Fresno County	HBP	Watts Valley Rd-Watts Creek	'12-14	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$0	\$0	\$190	\$1,314
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'12-14	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$0	\$288	\$0	\$1,346
TOTAL HBP									\$22,326	\$3,928	\$6,229	\$4,487	\$74,250
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-12	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$0	\$900	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave- Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave.; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave.; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach-Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-12	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$156	\$0	\$0	\$0	\$191

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'12-12	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$549	\$0	\$0	\$0	\$660
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'12-14	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Nees & Washoe Aves. Realignment of Washoe & construction of a left turn lane on Nees & realigned access road. Asphalt Pavement on approaches & bridge deck. Crash cushion installation. Pavement markings & striping. Methacrylate & polyester overlay of bridge deck if needed.	\$0	\$702	\$0	\$0	\$904
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'12-12	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$20	\$0	\$89	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-12	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$25	\$0	\$132	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'12-12	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$31	\$0	\$325	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'12-12	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$40	\$0	\$324	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signalc and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'12-12	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$43	\$0	\$476	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'12-12	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$23	\$0	\$243	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-12	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$40	\$0	\$324	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-12	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$90	\$0	\$476	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'12-12	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$107	\$0	\$542	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'12-12	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$110	\$0	\$676	\$0	\$786

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Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-12	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$38	\$0	\$0	\$344	\$382
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)- Cambridge Ave	'12-12	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, lighting, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$0	\$0	\$109	\$437
Fresno, City of	HES/HSIP	N Palm Ave- Clinton Ave	'12-12	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$0	\$0	\$109	\$435
Fresno County	HES/HSIP	Auberry Rd- Copper Ave	'12-12	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$0	\$0	\$201	\$802
Fresno County	HES/HSIP	Barstow Ave- Fruit Ave	'12-12	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$0	\$162	\$648
Fresno County	HES/HSIP	Bethel Ave- Mountain View Ave	'12-12	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$0	\$180	\$718
Fresno County	HES/HSIP	Various-Various	'12-12	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$0	\$0	\$325	\$1,300
Selma, City of	HES/HSIP	Dinuba Ave- Rose Ave	'12-12	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$0	\$0	\$72	\$288
TOTAL HES/HSIP									\$1,919	\$1,602	\$5,089	\$1,502	\$14,065
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St- Cardella St	'12-05	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$232	\$232
Huron, City of	RSTP	4th Street- Palmer Avenue	'12-10	Deleted	FRE020624	LSTMP209	<del>FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue</del>	<del>Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue</del>	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave- North	'12-07	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$445	\$0	\$0	\$445
Fresno, City of	RSTP	Butler Ave- California Ave	'12-13	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$450	\$0	\$0	\$480

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Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-14	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-13	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$500	\$0	\$0	\$530
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-07	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$38	\$0	\$430	\$0	\$468
Fresno, City of	RSTP	Ventura-Ventura	'12-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$467	\$0	\$0	\$517
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-07	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$46	\$0	\$434	\$0	\$480
Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-05	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$923	\$956
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-14	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$1,020	\$1,020
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-05	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$1,118	\$0	\$0	\$1,174
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
<b>TOTAL RSTP</b>									<b>\$295</b>	<b>\$4,363</b>	<b>\$1,844</b>	<b>\$2,175</b>	<b>\$8,877</b>
Calif. Dept of Parks and Recreation	Rec Trails	N/A-N/A	'12-10	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$24	\$0	\$0	\$0	\$0
<b>TOTAL RECREATIONAL TRAILS</b>									<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678



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Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170
Caltrans	SHOPP	various bridges-various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403
Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Variou	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'12-07	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$0	\$0	\$1,070	\$0	\$1,070
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-08	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$8,511	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$3,288	\$0	\$0	\$3,288

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Caltrans	SHOPP	-	'12-11	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$3,429	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'12-11	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$18,643	\$0	\$0	\$18,643
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	Various-Various	'12-13	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$0	\$0	\$4,249	\$4,249
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
<b>TOTAL SHOPP</b>									<b>\$4,372</b>	<b>\$74,019</b>	<b>\$2,438</b>	<b>\$28,713</b>	<b>\$164,542</b>
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave-Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SRTS	Lincoln Ave-Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439

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Fresno County	SRTS	Belmont Ave-Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
<b>TOTAL SRTS PROGRAM</b>									<b>\$600</b>	<b>\$0</b>	<b>\$1,691</b>	<b>\$0</b>	<b>\$2,366</b>
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
<b>TOTAL HM PROGRAM</b>									<b>\$7,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,168</b>

# **ATTACHMENT C**

## **PROJECT LISTINGS**

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

<b>FRE040501</b> <sup>(Ver1)</sup> - VIRTUAL LUMP SUM										<b>AMENDMENT: 12-14</b>	
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).											
Sys:                      Rt:                      Model #:                      CI:N                      Exempt Category: Safety - Non capacity widening or bridge reconstruction.											
Cost Difference: \$10,684,676      Est Total Cost:										Open to Traffic:	
	PE	RW	CON	PRIOR	12/13	13/14	14/15	15/16	16/17	BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)			\$73,780,600	\$14,082,992	\$21,918,158	\$3,928,420	\$4,891,366	\$4,297,492	\$661,642	\$24,000,530	\$73,780,600
Loc Funds - Agency			\$7,922,780	\$1,975,189	\$2,155,856	\$351,652	\$634,406	\$520,508	\$75,358	\$2,209,811	\$7,922,780
Local HBRR - Highway Bridge Program			\$9,767,887				\$1,338,228	\$190,000		\$8,239,659	\$9,767,887
State Bond - Local Bridge Seismic Retrofit Account			\$393,880		\$393,880						\$393,880
<b>TOTAL</b>			<b>\$91,865,147</b>	<b>\$16,058,181</b>	<b>\$24,467,894</b>	<b>\$4,280,072</b>	<b>\$6,864,000</b>	<b>\$5,008,000</b>	<b>\$737,000</b>	<b>\$34,450,000</b>	<b>\$91,865,147</b>

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Caltrans

<b>FRE040401</b> <sup>(Ver1)</sup> - VIRTUAL LUMP SUM										<b>AMENDMENT: 12-14</b>
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover Sys:                      Rt:                      Model #:                      CI:N                      Exempt Category: Various										
			Cost Difference: \$0			Est Total Cost:			Open to Traffic:	
	PE	RW	CON	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Loc Funds - Agency			\$2,239,620	\$161,120	\$218,435		\$1,306,215	\$167,233	\$386,617	\$2,239,620
Loc Funds - City Funds			\$1,402,657	\$187,330	\$380,467	\$834,860				\$1,402,657
Loc Funds - County Funds			\$105,510			\$105,510				\$105,510
Local HES - STP Safety Local: Safe Routes to School (SR2S)			\$500,000	\$500,000						\$500,000
Other Fed - Highway Safety Improvement Program			\$15,735,263	\$1,394,756	\$2,006,582	\$2,273,845	\$5,088,030	\$1,501,450	\$3,470,600	\$15,735,263
RSTP - STP Lifeline			\$286,324	\$4,961	\$14,239	\$267,124				\$286,324
<b>TOTAL</b>			<b>\$20,269,374</b>	<b>\$2,248,167</b>	<b>\$2,619,723</b>	<b>\$3,481,339</b>	<b>\$6,394,245</b>	<b>\$1,668,683</b>	<b>\$3,857,217</b>	<b>\$20,269,374</b>

Monday, April 14, 2014

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Clovis, City of

<b>FRE130031</b> <small>(Ver3)</small>					<b>AMENDMENT: 12-14</b>						
Project Title: Shaw Avenue Traffic Signal Synchronization from Willow to Temperance					CTIPS_ID:20300000807						
Project Description: Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.											
Toll Cred Comment: TOLL CREDITS OF \$103,184 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$10,392 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE											
Sys: Local    Rt:    Model #:    CI:N    Exempt Category: Other - Traffic signal synchronization projects.											
Cost Difference: \$0					Est Total Cost: \$990,200			Open to Traffic: JAN/2016			
	PE	RW	CON	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	\$90,600		\$899,600		\$90,600		\$899,600				\$990,200
<b>TOTAL</b>	<b>\$90,600</b>		<b>\$899,600</b>		<b>\$90,600</b>		<b>\$899,600</b>				<b>\$990,200</b>

Lead Agency: Clovis, City of

<b>FRE111373</b> <small>(Ver4)</small>					<b>AMENDMENT: 12-14</b>						
Project Title: Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard					CALTRANS_FED_ID:5208						
Project Description: Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.					(122), CTIPS_ID:20300000774						
Sys: Local    Rt:    Model #: 331    CI:Y    Exempt Category: Non-Exempt											
Cost Difference: \$0					Est Total Cost: \$1,467,000			Open to Traffic:			
	PE	RW	CON	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)	\$169,978	\$177,060	\$951,697	\$17,706	\$152,272			\$177,060		\$951,697	\$1,298,735
Loc Funds - Agency	\$22,022	\$22,940	\$123,303	\$2,294	\$19,728			\$22,940		\$123,303	\$168,265
<b>TOTAL</b>	<b>\$192,000</b>	<b>\$200,000</b>	<b>\$1,075,000</b>	<b>\$20,000</b>	<b>\$172,000</b>			<b>\$200,000</b>		<b>\$1,075,000</b>	<b>\$1,467,000</b>

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**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

<b>FRE110128</b> <small>(Ver4)</small>										<b>AMENDMENT: 12-14</b>			
Project Title: Purchase Five (5) 40' CNG Buses										CALTRANS_FED_ID:6008			
Project Description: Fresno Area Express will purchase five (5) 40-foot alternative fuel (CNG), low emission replacement buses.										(018),			
										CTIPS_ID:20300000714			
Sys: Transit	Rt:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
			Cost Difference: \$0	Est Total Cost: \$2,640,000			Open to Traffic: JAN/2015						
				<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
CMAQ - Congestion Mitigation						\$2,640,000	\$2,640,000						\$2,640,000
<b>TOTAL</b>						<b>\$2,640,000</b>	<b>\$2,640,000</b>						<b>\$2,640,000</b>

Lead Agency: Fresno Area Express (FAX)

<b>FRE130073</b> <small>(Ver2)</small>										<b>AMENDMENT: 12-14</b>			
Project Title: Paratransit Vehicle and Equipment Purchase										CTIPS_ID:20300000851			
Project Description: Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment.													
Toll Cred Comment: TOLL CREDITS OF \$61,238 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE													
Sys: Transit	Rt:	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
			Cost Difference: \$1,350,000	Est Total Cost: \$1,883,900			Open to Traffic: JAN/2015						
				<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
FTA Funds - 5310 Elderly & Disabilities						\$533,900		\$533,900					\$533,900
FTA Funds - 5307 - Urbanized Area Formula Program						\$1,000,000		\$1,000,000					\$1,000,000
FTA Funds - 5339 - Bus and Bus Facilities Program						\$80,000			\$80,000				\$80,000
Loc Funds - Agency						\$270,000		\$250,000	\$20,000				\$270,000
<b>TOTAL</b>						<b>\$1,883,900</b>		<b>\$1,783,900</b>	<b>\$100,000</b>				<b>\$1,883,900</b>

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**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

<b>FRE130081</b> <small>(Ver1)</small>											<b>AMENDMENT: 12-14</b>
Project Title: PROJECT ADMINISTRATION											
Project Description: Project administration for FAX capital program.											
Sys: Transit    Rt:    Model #:    CI:N    Exempt Category: Other - Non construction related activities.											
Cost Difference: \$938,700    Est Total Cost: \$938,700    Open to Traffic:											
	PE	RW	CON	PRIOR	12/13	13/14	14/15	15/16	16/17	BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program			\$750,900		\$110,900	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$750,900
Loc Funds - Agency			\$187,800		\$27,800	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$187,800
<b>TOTAL</b>			<b>\$938,700</b>		<b>\$138,700</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$938,700</b>

Lead Agency: Fresno Area Express (FAX)

<b>FRE111356</b> <small>(Ver4)</small>											<b>AMENDMENT: 12-14</b>
Project Title: Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors											CTIPS_ID:20300000754
Project Description: Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses.											
Sys: Transit    Rt:    Model #:    CI:N    Exempt Category: Other - Transportation enhancement activities.											
Cost Difference: \$12,000    Est Total Cost: \$48,200,000    Open to Traffic: JAN/2014											
	PE	RW	CON	PRIOR	12/13	13/14	14/15	15/16	16/17	BEYOND	TOTAL
FTA Funds - 5309(c) - Bus	\$2,076,600	\$709,000	\$35,814,400			\$17,800,000	\$10,000,000	\$10,800,000			\$38,600,000
State Bond - Public Transportation Modernization, Improvement, a	\$1,995,400	\$177,000	\$7,427,600	\$1,995,400		\$2,454,600	\$2,500,000	\$2,650,000			\$9,600,000
<b>TOTAL</b>	<b>\$4,072,000</b>	<b>\$886,000</b>	<b>\$43,242,000</b>	<b>\$1,995,400</b>		<b>\$20,254,600</b>	<b>\$12,500,000</b>	<b>\$13,450,000</b>			<b>\$48,200,000</b>

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

<b>FRE110127</b> <small>(Ver5)</small>										<b>AMENDMENT: 12-14</b>	
Project Title: Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization										CALTRANS_FED_ID:5942	
Project Description: Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization										(211),	
Toll Cred Comment: TOLL CREDITS OF \$180,939 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE										CTIPS_ID:20300000713	
Sys: Local	Rt:	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.							
			Cost Difference: \$548,348	Est Total Cost: \$4,120,012			Open to Traffic: JAN/2014				
	<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>	
CMAQ - Congestion Mitigation	\$569,754	\$88,530	\$3,167,198	\$569,754		\$88,530		\$3,167,198		\$3,825,482	
Loc Funds - County Funds	\$74,683	\$11,470	\$208,377	\$74,683		\$11,470		\$208,377		\$294,530	
<b>TOTAL</b>	<b>\$644,437</b>	<b>\$100,000</b>	<b>\$3,375,575</b>	<b>\$644,437</b>		<b>\$100,000</b>		<b>\$3,375,575</b>		<b>\$4,120,012</b>	

Lead Agency: Fresno County

<b>FRE130078</b> <small>(Ver2)</small>										<b>AMENDMENT: 12-14</b>	
Project Title: Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road										CTIPS_ID:20300000855	
Project Description: BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD.											
Replace single lane structurally deficient bridge with stanard two lane bridge. Toll credits programmed for PE, R/W, & CON.											
Sys: Local	Rt:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.							
			Cost Difference: \$0	Est Total Cost: \$1,815,000			Open to Traffic:				
	<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>	
Highway Bridge Program - State - Bridge - State (HBRR)	\$326,000	\$45,000	\$1,444,000			\$326,000		\$45,000	\$1,444,000	\$1,815,000	
<b>TOTAL</b>	<b>\$326,000</b>	<b>\$45,000</b>	<b>\$1,444,000</b>			<b>\$326,000</b>		<b>\$45,000</b>	<b>\$1,444,000</b>	<b>\$1,815,000</b>	

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**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

<b>FRE130082</b> <sup>(Ver1)</sup>										<b>AMENDMENT: 12-14</b>		
Project Title: Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek Project Description: BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.												
Sys: Local    Rt:    Model #:    CI:N    Exempt Category: Safety - Non capacity widening or bridge reconstruction.												
Cost Difference: \$2,718,000    Est Total Cost: \$2,718,000    Open to Traffic:												
			<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
Local HBRR - Highway Bridge Program			\$405,000	\$45,000	\$2,268,000					\$405,000	\$2,313,000	\$2,718,000
<b>TOTAL</b>			<b>\$405,000</b>	<b>\$45,000</b>	<b>\$2,268,000</b>					<b>\$405,000</b>	<b>\$2,313,000</b>	<b>\$2,718,000</b>

Lead Agency: Fresno County

<b>FRE130083</b> <sup>(Ver1)</sup>										<b>AMENDMENT: 12-14</b>		
Project Title: Replace Bridge No. 42C0496-N Del Rey over Fresno Canal Project Description: BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace existing timber one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.												
Sys: Local    Rt:    Model #:    CI:N    Exempt Category: Safety - Non capacity widening or bridge reconstruction.												
Cost Difference: \$1,693,000    Est Total Cost: \$1,693,000    Open to Traffic:												
			<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
Local HBRR - Highway Bridge Program			\$249,000	\$50,000	\$1,394,000				\$249,000		\$1,444,000	\$1,693,000
<b>TOTAL</b>			<b>\$249,000</b>	<b>\$50,000</b>	<b>\$1,394,000</b>				<b>\$249,000</b>		<b>\$1,444,000</b>	<b>\$1,693,000</b>

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**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno County

<b>FRE090621</b> <sup>(Ver1)</sup> - VIRTUAL LUMP SUM										<b>AMENDMENT: 12-14</b>
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:                      Rt:                      Model #:                      CI:N                      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
					Cost Difference: \$3,000,000		Est Total Cost:		Open to Traffic:	
	<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
Loc Funds - County Funds			\$3,051,081			\$51,081		\$3,000,000		\$3,051,081
Measure C - Local			\$43,617	\$43,617						\$43,617
RSTP - STP Lifeline			\$6,562,158	\$2,573,846	\$210,889	\$1,777,340	\$980,193	\$1,019,890		\$6,562,158
<b>TOTAL</b>			<b>\$9,656,856</b>	<b>\$2,617,463</b>	<b>\$210,889</b>	<b>\$1,828,421</b>	<b>\$980,193</b>	<b>\$4,019,890</b>		<b>\$9,656,856</b>

Lead Agency: Fresno County

<b>FRE110615</b> <sup>(Ver5)</sup>										<b>AMENDMENT: 12-14</b>
Project Title: Jensen Avenue AC Overlay-Golden State to Maple Avenue										CTIPS_ID:20300000661
Project Description: Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline.										
Sys: Local                      Rt:                      Model #:                      CI:N                      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
					Cost Difference: \$0		Est Total Cost: \$979,134		Open to Traffic: JAN/2014	
	<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
Loc Funds - City Funds	\$8,639		\$103,667	\$8,639		\$103,667				\$112,306
RSTP - STP Regional			\$66,679	\$66,679		\$800,148				\$866,827
<b>TOTAL</b>	<b>\$75,318</b>		<b>\$903,815</b>	<b>\$75,318</b>		<b>\$903,815</b>				<b>\$979,133</b>

Monday, April 14, 2014

**Fresno Council of Governments  
2013 Federal Transportation Improvement Program  
Fresno County Region**

Lead Agency: Fresno, City of

<b>FRE130036</b> <small>(Ver2)</small>										<b>AMENDMENT: 12-14</b>	
Project Title: Clinton and Valentine Traffic Signal										CTIPS_ID:20300000812	
Project Description: Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal											
Sys: Local    Rt:    Model #:    CI:N    Exempt Category: Other - Intersection signalization projects.											
				Cost Difference: \$277,600			Est Total Cost: \$911,700			Open to Traffic:	
		<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
CMAQ - Congestion Mitigation		\$37,006	\$103,049	\$667,074		\$37,006	\$103,049		\$667,074		\$807,129
Loc Funds - Developer Fees		\$4,794	\$13,351	\$86,426		\$4,794	\$13,351		\$86,426		\$104,571
<b>TOTAL</b>		<b>\$41,800</b>	<b>\$116,400</b>	<b>\$753,500</b>		<b>\$41,800</b>	<b>\$116,400</b>		<b>\$753,500</b>		<b>\$911,700</b>

Lead Agency: Fresno, City of

<b>FRE090609</b> <small>(Ver6)</small>										<b>AMENDMENT: 12-14</b>	
<b>DELETED</b>											
Project Title: Audubon Roundabouts @ Del Mar and Lexington										CTIPS_ID:20300000497	
Project Description: Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.											
Sys: Local    Rt:    Model #:    CI:N    Exempt Category: Safety - Non signalization traffic control and operatng.											
				Cost Difference: \$-245,900			Est Total Cost: \$245,900			Open to Traffic: JAN/2013	
		<b>PE</b>	<b>RW</b>	<b>CON</b>	<b>PRIOR</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17 BEYOND</b>	<b>TOTAL</b>
<b>TOTAL</b>											

**ATTACHMENT D**  
**REVISED FINANCIAL CONSTRAINT**

TABLE 1: REVENUE

Fresno COG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 14  
(\$'s in 1,000)

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior \$12	Current \$14	Prior \$12	Current \$14	Prior \$12	Current \$14	Prior \$12	Current \$14	
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$19,749	\$19,749	\$16,027	\$16,584	\$16,787	\$14,137	\$18,018	\$22,321	\$72,791	
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees	\$19,749	\$19,749	\$16,027	\$16,584	\$16,787	\$14,137	\$18,018	\$22,321	\$72,791	
- RSTP Exchange funds											
Transit											
- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,078	\$6,078	\$652				\$645	\$645	\$6,723		
Local Total	\$25,827	\$25,827	\$16,679	\$16,584	\$16,787	\$14,137	\$18,663	\$22,966	\$79,514		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698	
STATE	State Highway Operations and Protection Program	\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$28,713	\$107,566	
	SHOPP (Including Augmentation)	\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$28,713	\$107,566	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$2,963	\$2,963	\$19,916	\$19,916	\$1,610	\$1,610	\$11,743	\$11,743	\$36,232	
	STIP (Including Augmentation)	\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621	
	Transportation Enhancement	\$2,299	\$2,299					\$3,290	\$3,290	\$5,589	
	STIP Prior			\$17,022	\$17,022					\$17,022	
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$26,534	\$26,534	\$2,223	\$4,677	\$1,945	\$4,445		\$2,650	\$38,306	
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$7,168	\$7,168							\$7,168	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total	\$47,546	\$47,546	\$87,473	\$90,127	\$5,993	\$8,493	\$36,207	\$43,106	\$189,272		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,340	\$10,340	\$10,670	\$11,838	\$11,170	\$11,330	\$11,470	\$11,630	\$45,130	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$21,720	\$21,720	\$2,342	\$20,142		\$10,000		\$10,800	\$62,662	
	5310 - Mobility of Seniors and Individuals with Disabilities			\$1,134	\$1,134					\$1,134	
	5311 - Formula Grants for Rural Areas	\$1,005	\$1,005							\$1,005	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program	\$440	\$440	\$250	\$250					\$690	
	5317 - New Freedom	\$361	\$361	\$123	\$123					\$484	
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants						\$2,000			\$2,000	
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$33,866	\$33,866	\$14,519	\$33,479	\$11,170	\$23,330	\$11,470	\$22,430	\$113,105		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$13,248	\$52,992	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo			\$500	\$500	\$2,940	\$2,940			\$3,440	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$23,550	\$23,550	\$4,816	\$4,906	\$4,726	\$6,479	\$4,487	\$5,335	\$40,270	
	Highway Safety Improvement Program (HSIP)	\$2,007	\$2,007	\$2,274	\$2,274	\$5,088	\$5,088	\$1,501	\$1,501	\$10,870	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails	\$24	\$24							\$24	
Safe Routes to School (SRTS)	\$600	\$600			\$1,691	\$1,691			\$2,291		
Surface Transportation Program (RSTP)	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$11,140	\$44,560		
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program	\$1,000	\$1,000							\$1,000		
Transportation Improvements (TI)											
Other (see Appendix 5)			\$15,925	\$15,925					\$15,925		
Federal Highway Total	\$51,569	\$51,569	\$47,903	\$47,993	\$38,833	\$40,586	\$30,376	\$31,224	\$171,372		
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$85,435	\$85,435	\$62,422	\$81,472	\$50,003	\$63,916	\$41,846	\$53,654	\$284,477		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$227,881	\$227,881	\$193,785	\$215,194	\$101,253	\$115,016	\$104,860	\$127,870	\$685,961	

MPO Financial Summary Notes:  
Street Taxes and Developer Funds includes TDA funds, County and City street funds, and developer fees.

**TABLE 1: REVENUE - APPENDICES**

**Fresno COG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 14  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)									
Measure C-Local (County and City-1/2 cent sales tax)	\$6,078	\$6,078	\$652				\$645	\$645	\$6,723
<b>Local Other Total</b>	<b>\$6,078</b>	<b>\$6,078</b>	<b>\$652</b>				<b>\$645</b>	<b>\$645</b>	<b>\$6,723</b>

**Appendix 2 - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA									
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Discretionary-TIGER			\$15,925	\$15,925					\$15,925
<b>Federal Highway Other Total</b>			<b>\$15,925</b>	<b>\$15,925</b>					<b>\$15,925</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									



**TABLE 2: PROGRAMMED**

**Fresno COG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 14  
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior \$12	Current \$14	Prior \$12	Current \$14	Prior \$12	Current \$14	Prior \$12	Current \$14	
LOCAL	Local Total		\$25,827	\$25,827	\$16,679	\$16,584	\$16,787	\$14,137	\$18,663	\$22,966	\$79,514
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	<b>Regional Total</b>		\$69,073	\$69,073	\$27,011	\$27,011	\$28,470	\$28,470	\$8,144	\$8,144	\$132,698
STATE	<b>State Highway Operations and Protection Program</b>		\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$28,713	\$107,566
	SHOPP (Including Augmentation)		\$10,881	\$10,881	\$65,534	\$65,534	\$2,438	\$2,438	\$24,464	\$28,713	\$107,566
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>		\$2,452	\$2,452	\$19,916	\$19,916	\$1,610	\$1,610	\$11,743	\$10,990	\$34,968
	STIP (Including Augmentation)		\$664	\$664	\$2,894	\$2,894	\$1,610	\$1,610	\$8,453	\$8,453	\$13,621
	Transportation Enhancement		\$1,788	\$1,788					\$3,290	\$2,537	\$4,325
	STIP Prior				\$17,022	\$17,022					\$17,022
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$26,534	\$26,534	\$2,223	\$4,677	\$1,945	\$4,445		\$2,650	\$38,306
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$7,168	\$7,168							\$7,168
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	<b>State Total</b>		\$47,035	\$47,035	\$87,673	\$90,127	\$5,993	\$8,493	\$36,207	\$42,353	\$188,008
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,340	\$10,340	\$10,670	\$11,830	\$11,170	\$11,330	\$11,470	\$11,630	\$45,130
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$21,720	\$21,720	\$2,342	\$20,142		\$10,000		\$10,800	\$62,662
	5310 - Mobility of Seniors and Individuals with Disabilities				\$1,134	\$1,134					\$1,134
	5311 - Formula Grants for Rural Areas		\$1,005	\$1,005							\$1,005
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$440	\$440	\$250	\$250					\$690
	5317 - New Freedom		\$361	\$361	\$123	\$123					\$484
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants							\$2,000			\$2,000
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	<b>Federal Transit Total</b>		\$33,866	\$33,866	\$14,519	\$33,479	\$11,170	\$23,330	\$11,470	\$22,430	\$113,105
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$13,129	\$13,129	\$12,054	\$11,627	\$12,604	\$10,911	\$10,439	\$12,823	\$48,490
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$500	\$500	\$2,940	\$2,940			\$3,440
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$23,550	\$23,550	\$4,816	\$4,906	\$4,726	\$6,479	\$4,487	\$5,335	\$40,270
	Highway Safety Improvement Program (HSIP)		\$2,007	\$2,007	\$2,274	\$2,274	\$5,088	\$5,088	\$1,501	\$1,501	\$10,870
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$24	\$24							\$24
	Safe Routes to School (SRTS)		\$600	\$600			\$1,691	\$1,691			\$2,291
Surface Transportation Program (RSTP)		\$10,801	\$10,801	\$10,847	\$9,765	\$10,976	\$10,307	\$9,534	\$10,204	\$41,077	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,000	\$1,000							\$1,000	
Transportation Improvements (TI)											
Other (see Appendix D)				\$15,925	\$15,925					\$15,925	
	<b>Federal Highway Total</b>		\$51,111	\$51,111	\$46,416	\$44,997	\$38,025	\$37,416	\$25,961	\$29,863	\$163,387
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$84,977	\$84,977	\$60,935	\$78,476	\$49,195	\$60,746	\$37,431	\$52,293	\$276,492
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$226,912	\$226,912	\$192,298	\$212,198	\$100,445	\$111,846	\$100,445	\$125,756	\$676,712

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED - APPENDICES**

Fresno COG  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 14  
 (\$'s in 1,000)

**Appendix A - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix B - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix C - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Discretionary-TIGER			\$15,925	\$15,925					\$15,925
<b>Federal Highway Other Total</b>			\$15,925	\$15,925					\$15,925

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/23/2013

**Fresno COG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 14  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		\$12	\$14	\$12	\$14	\$12	\$14	\$12	\$14		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$511	\$511						\$753	\$1,264	
	STIP (Including Augmentation)										
	Transportation Enhancement	\$511	\$511						\$753	\$1,264	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
	<b>State Total</b>	\$511	\$511						\$753	\$1,264	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		<b>Federal Transit Total</b>									
	FEDERAL HIGHWAY	Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$119	\$119	\$1,194	\$1,621	\$644	\$2,337	\$2,809	\$425	\$4,502
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$339	\$339	\$293	\$1,375	\$164	\$833	\$1,606	\$936	\$3,483	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	<b>Federal Highway Total</b>	\$459	\$458	\$1,487	\$2,996	\$808	\$3,170	\$4,415	\$1,361	\$7,985	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	\$458	\$458	\$1,487	\$2,996	\$808	\$3,170	\$4,415	\$1,361	\$7,985	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$969	\$969	\$1,487	\$2,996	\$808	\$3,170	\$4,415	\$2,114	\$9,249	