

December 9, 2013

Andre Boutros, Executive Director
California Transportation Commission
Mail Station -52
1120 N St.
Sacramento, Ca. 95814

Subject: Fresno Council of Governments 2014 RTIP Submittal

Dear Mr. Boutros

Consistent with the guidance provided by the California Transportation Commission the Fresno Council of Governments has adopted our proposed 2014 RTIP submittal. We are requesting PPM allocations and some line item transfers between Caltrans PY support and Right of Way in earlier years but no major additional programming capacity in 2016/17 and 2017/18 as we are accumulating county shares in anticipation of submitting Veterans Blvd for construction in the 2016 STIP. (In December 2013 New Public Road Resolution S-758 for Veterans Blvd. is on the Commission agenda.) We are also programming the 2015/16 TE Reserve per STIP guidelines. We appreciate the 2014 STIP is oversubscribed and would at a minimum like to maintain our place in 2016/17 for construction of SR 180 East – Smith to Frankwood, however Caltrans has indicated the project will be ready to go in 2015/16 so we would like to submit it as a candidate for advancement should an opportunity arise during the process.

SR 180 East – Smith to Frankwood

This \$90 million project will complete our local Measure funded improvements of SR 180 east of Fresno. The segment prior to this project “Academy to Smith” was accepted as a candidate for State and Local Partnership funding and is underway. The requested project, Smith to Frankwood, has existing committed STIP (\$57,757,000) and Measure (\$33,191,000) to design and acquire Right of Way. The \$49,700,000 construction phase is in 2016/17 however this project will be ready for construction in February 2015 therefore this project is a candidate for advancement into 2015/16 should CTC cash flow dynamics warrant. Caltrans has also requested an increase of \$2.5 million in PS&E and \$300,000 in PY Support for ROW to be offset with reductions of \$2.5 million in ROW capital and \$300,000 in construction PY support.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

Planning, Programming, & Monitoring (PPM)

Funding amounts have been established to conform with STIP fund estimate.

TE Reserves

TE reserves have been un programmed to conform with the STIP fund estimate.

Attachments for this submittal include Project Nomination Fact and Funding Sheets, Performance Measures and Fresno Council of Governments Resolution No. 2013-29 adopting the RTIP Submittal.

The Fresno Council of Governments adopted an SCS strategy in November 2013. This strategy will be incorporated into our proposed RTP scheduled for adoption in June 2014. The SCS strategy incorporates current proposed general plans for each local jurisdiction in Fresno County therefore this submittal will be consistent with the proposed RTP and SCS when adopted.

Thank you for your consideration in this matter. If you have any questions, please feel free to call Finance Director, Les Beshears (559) 233-4148 Extension 209 or myself at (559) 233-4148, Extension 204.

Sincerely,



TONY BOREN, Executive Director
Fresno Council of Governments

Attachments

cc: Sharri Bender Ehlert
Rachel Falsetti

BEFORE THE
FRESNO COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2013-29

In the Matter of:)
)
The 2014 STIP REGIONAL))
IMPROVEMENT PROGRAM)

RESOLUTION ADOPTING
THE 2014 STIP REGIONAL
IMPROVEMENT PROGRAM

WHEREAS, the Fresno Council of Governments (Fresno COG) has been designated the Regional Transportation Planning Agency (RTPA) for Fresno County by the Secretary of the Business and Transportation Agency pursuant to Section 29532 of the California Code of Regulations (as amended by AB 402, 1977); and acting as the Metropolitan Planning Agency (MPO) (Federal Highway Act of 1974 and the Urban Mass Transportation Act of 1964, as amended, pursuant to the joint regulations-Code of Federal Regulations, Title 23, Part 450; Title 49, Part 613); and

WHEREAS, the State Transportation Improvement Program (STIP) is a statement of intent by the California Transportation Commission (CTC) and a schedule for project delivery for the allocation of funds during the five year period ending June 30, 2019; and

WHEREAS, the CTC has adopted programming policies, instructions and criteria for the 2014 State Transportation Improvement Program process; and

WHEREAS, pursuant to the adopted CTC policies, instructions and criteria the Fresno COG, after consultation with Caltrans, is the responsible agency for adopting the Regional Transportation Improvement Program (RTIP) portion of the 2014 State Transportation Improvement Program for Fresno County and submitting the adopted RTIP to the California Transportation Commission (CTC) by December 25, 2013; and

WHEREAS, a Fresno County Regional Transportation Improvement Program has been prepared by Fresno COG in cooperation with its member agencies, Caltrans and the CTC in accordance with the 2014 STIP programming policies, instructions and criteria; and

WHEREAS, the Fresno County region RTIP identifies candidate projects for the 2014 STIP in the attached exhibit; and

WHEREAS, the 2014 STIP Fresno County RTIP has been reviewed for consistency with the adopted Regional Transportation Plan for Fresno County,

NOW, THEREFORE, BE IT RESOLVED, that the Fresno COG does hereby adopt the Fresno County Regional Transportation Improvement Program for the expenditure of revenues derived from the 2014 State Transportation Improvement Program as identified in the attached exhibit.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno Council of Governments this 24th day of October, 2013.

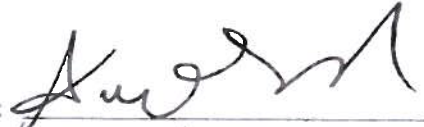
AYES: Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma and Fresno County

NOES: None

ABSTAIN:

ABSENT:

ATTEST:

Signed: 
Amarpreet Dhaliwal, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Fresno Council of Governments duly adopted at a regular meeting thereof held on the 24th day of October, 2013.

Signed: 
Tony Boren, Executive Director

2014 STIP Programming for Fresno County Region through 2019

Project	Prior	FY 2014/15	FY 2015/16	FY 2016/17	FY 2015/16	FY 2016/17
SR 180 - Smith to Frankwood						
E&P (PA&ED)						
PS&E	2,500					
R/W Sup (CT)	300					
R/W	(2,500)				6,200	(6,500)
Con Sup (CT)					43,200	(43,200)
Construction						
Total	300		0		49,400	(49,700)

Planning, Programming & Monitoring			322		322	
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TE Reserve			(3,290)			
Total Funding	300	0	(2,968)	322	49,400	(49,700)

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/18/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	34253	0600000382	0091C	FRE021108		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
FRE	180	R74.1	R78.6	Caltrans		
				MPO	Element	
				COFCG	CO	
Project Manager/Contact		Phone		E-mail Address		
Neil Bretz		(559)243-3465		neil_bretz@dot.ca.gov		
Project Title						
Kings Canyon Expressway - Segment 3						
Location, Project Limits, Description, Scope of Work						
Near Centerville and Minkler, from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component		Implementing Agency				
PA&ED		Caltrans				
PS&E		Caltrans				
Right of Way		Caltrans				
Construction		Caltrans				
Purpose and Need						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report				/ /		
End Environmental Phase (PA&ED Milestone)				04/18/96		
Begin Design (PS&E) Phase				07/01/00		
End Design Phase (Ready to List for Advertisement Milestone)				12/01/15	12/01/14	
Begin Right of Way Phase				04/12/02		
End Right of Way Phase (Right of Way Certification Milestone)				10/01/15	11/01/14	
Begin Construction Phase (Contract Award Milestone)				05/01/16	05/01/15	
End Construction Phase (Construction Contract Acceptance Milestone)				08/01/19	08/01/18	
Begin Closeout Phase				09/01/19	09/01/18	
End Closeout Phase (Closeout Report)				02/01/21	02/01/20	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 12/18/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	180	34253	0600000382	0091C	
Project Title: Kings Canyon Expressway - Segment 3						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									Caltrans
PS&E	5,167							5,167	Caltrans
R/W SUP (CT)	3,229							3,229	Caltrans
CON SUP (CT)				6,500				6,500	Caltrans
R/W	32,852							32,852	Caltrans
CON				43,200				43,200	Caltrans
TOTAL	41,248			49,700				90,948	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	7,667							7,667	
R/W SUP (CT)	3,529							3,529	
CON SUP (CT)				6,200				6,200	
R/W	30,352							30,352	
CON				43,200				43,200	
TOTAL	41,548			49,400				90,948	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Council of Fresno County Governm
PS&E	1,578							1,578	
R/W SUP (CT)	3,229							3,229	
CON SUP (CT)									
R/W	3,250							3,250	
CON									
TOTAL	8,057							8,057	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	4,078							4,078	
R/W SUP (CT)	3,229							3,229	
CON SUP (CT)									
R/W	750							750	
CON									
TOTAL	8,057							8,057	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Council of Fresno County Governm
PS&E									
R/W SUP (CT)									
CON SUP (CT)				6,500				6,500	
R/W									
CON				43,200				43,200	
TOTAL				49,700				49,700	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	300							300	
CON SUP (CT)				6,200				6,200	
R/W									
CON				43,200				43,200	
TOTAL	300			49,400				49,700	

Performance Measures

Performance Measure	Units	Existing	After Project Completion
Injury Rate	Injuries Per Million Vehicle-miles	0.484	0.269
Fatality Rate	Fatalities Per Million Vehicle-miles	0.024	0.012
Person Hours Of Delay/Year	Person Hours Per Year	11,046	0
Level of Service	None	D	C
Incomplete Expressway Miles	Lane-miles	18.0	0
Percentage of Expressway Remaining to Be Completed	Percent	36.3	0